

SETAUKET PRESBYTERIAN CHURCH



2014 ANNUAL REPORTS FROM OUR COMMITTEES

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TABLE OF CONTENTS

Item	Page No.
Call for this meeting.....	1
Docket	2
Pastor's Report.....	3
Assistant Pastor's Report	5
Personnel Committee	6
Church Nominating Committee.....	7
2015 Terms of Call for the Pastor.....	8
Finance Committee Report	9
Financial Secretary's Report.....	10
2014 Treasurer's Report	12
Stewardship Committee	21
2015 Church Budget	22
Deacon's Report.....	24
Adult Education	26
Christian Education Committee Report.....	27
Church School Report.....	29
Youth Group	31
Preschool Report.....	33
Worship and Music Report	35
Music Director's Report	not received
Flower Committee Report.....	36
House and Grounds Committee Report	37
Historical Preservation Committee Report	38
Peace and Justice Report.....	39
Membership Committee Report.....	41
Fellowship Committee Report	43
Founder's Circle Report.....	44
Church Officers.....	46
Session Committees	47
Statistics – 2014	48

**SETAUKET PRESBYTERIAN CHURCH
ANNUAL MEETING CALL**

The Annual Congregational and Corporate meeting of the Setauket Presbyterian Church will be held in the church sanctuary on Sunday, January 25, 2015 immediately following the 9:30 A.M. Service of Worship.

Ruling Elders will be elected to the class of 2018 to succeed Ruth Cote, Barbara Curtis, Ken Rogers, Michael Tucci, and Kate Zvokel, and to the class of 2016 to succeed Joseph Nicklas, all of whose terms of office expire in March 2015.

Deacons will be elected to the class of 2018 to succeed Greg Bellias, Kelly Doerge, Diane Melidosian, Arlene Rogers, Sandra Roth, and Carol Russell, and to the class of 2016 to succeed John Aicher, all of whose terms of office expire in March 2015.

Congregational members of the 2015 Church Nominating Committee will be elected.

The Terms of Call for the Pastor will be voted on.

The report of the Treasurer for 2014 will be given.

The 2015 Church Budget adopted by Session will be presented.

Reports from all church committees will be received.

Minutes of this meeting may be referred to Session or presented for approval.

Stuart B. Campbell, Clerk of Session

**ANNUAL CONGREGATIONAL MEETING
DOCKET
JANUARY 25, 2015
10:30 AM**

Call to Order and Opening Prayer	Rev. Speers
Attest of Quorum	Clerk
Approval of the Call for this Meeting.....	Clerk
Approval of the Docket	
Report of the Church Nominating Committee.....	Barbara Curtis
Election of Ruling Elders	
Election of Deacons	
Election of Congregational members to the 2015 Church Nominating Committee	
2015 Terms of Call for the Pastor	Session
Financial Report	
a. 2014 Income Results.....	Jack Strong, Financial Secretary
b. Church Treasurer's Report.....	Dick Holroyd
2015 Pledge Campaign Results	Jack Strong
Presentation of the 2015 Church Budget	Ruth Cote
Reception of the 2014 Annual Reports	
Referral or Reading and Approval of the minutes of this meeting.....	Clerk
Adjournment with Prayer.....	Rev. Speers

SETAUKET PRESBYTERIAN CHURCH 2014 PASTOR'S REPORT

Dear Faithful Members and Friends of Setauket Presbyterian Church:

2014 has been an unforgettable year. I am so proud of the Setauket Presbyterian Church. Each of the committee reports will give you an idea of everything you have achieved this year, how hard all of you have worked, and how much fun you have had doing it! So in this report, I want to talk about just a few things that have tested and proved us as the Body of Christ this year.

For much of the year, Kate Jones Calone and I—but mostly Kate—have been laying the groundwork and shepherding SPC's new furniture ministry to the point of readiness for launching in 2015. I expect that next year's annual report will have much more to say about it, so I want to make sure that the report for 2014 includes all the research, prayer, and legwork Kate did, meeting with many of us individually and in small groups, to bring it through Personnel and Peace and Justice and Christian Ed and Adult Ed and finally Session—and all of this while still working as our Assistant Pastor and doing all the things she has been doing so well for four years with SPC.

From the very beginning of our conversations, Kate was thinking of our children and youth. Indeed, she had been looking for some way for our youth here in Suffolk County to do hands-on local mission. She was concerned that important as mission trips were for many reasons, our young people couldn't help but have the impression that human need was something that we had to travel to; that there weren't any people in need closer to home.

We also both wanted any new staff configuration to benefit children and youth: to enhance what is already an important part of our ministry here at SPC. Earlier in 2014, as Janet Craig began to devote her time to directorship, we welcomed two wonderful new teachers to our SPC Preschool: Heather Klein and Yvonne Sterrett. And in Sunday Church School, we had so many children in our kindergarten that we had to divide them into two classes. So now that we were moving toward having an "outside" person whose calling was to mission, we wanted to have a strong "inside" person whose calling was to education and spiritual formation for all ages. And we found that person to help us get started, and look toward the future, in Marie Zupka-Ludder.

At our annual meeting we'll be learning the results of the contest to name Kate's new ministry. But it isn't just Kate's by now. It's caught the imagination of the congregation: there were over ninety different ideas for names in the suggestion box! That, plus the decision of Session to dedicate 50% of our 2014 budget surplus to this new ministry, plus all of your individual second-mile donations and the proliferation of plans for fundraisers, plus Marie's decision to work with us even though technically she's retired—"I want to be part of this!" she told Session—all add up to a perfect illustration of our Reformed understanding of call: a call comes from the Holy Spirit, to people, affirmed by the voice of the community. If we're doing the work God calls us to do, it becomes our deepest joy.

There's a saying that the church thrives in adversity, and in 2014 that was certainly the case. I am thrilled by the outpouring of enthusiasm and support for this new ministry; and further by the strong trust in God, and conviction that our church is making a difference, that the past two years' overall stewardship reflects. And all through the year, I was moved by the prayerful confidence some of you felt to discuss your concerns, which is a sign of spiritual health, and of trust in our community, that made me, as your pastor, even more proud of the church we all love.

But even more than that, I am grateful for, and in awe of, the faith and dedication of the whole SPC family as we pulled together in the days and months around Rob's sad departure. We have grown

as a church and as people, and it has been an honor to be the pastor of the Setauket Presbyterian Church through it all.

In particular, I am thinking now of our freshly-elected new class of elders, none of whom had ever served on Session before. You new elders truly have had greatness thrust upon you. And after this year, whatever any of us thinks about the past, we now know as a church that in this second decade of the 21st century, Session is open, transparent, forthcoming with information, and careful at the same time to protect due process and respect individual privacy. And Kate, of course, has been pitch-perfect in every way.

We welcomed Deborah King, who served us through Lent and Easter until Pentecost as Interim Minister of Music. She encouraged the choir, building them up spiritually as well as musically in this hard time, and helped all of us to see that no matter what, there is a robust future of music ministry here at SPC. We remain in debt to Deborah, and many of us feel we have made a new friend.

And as for the choir, in a time when some would have been weakened by sadness or anxiety, our choir stepped up to the plate, coming at extra times on hot summer days to work with all the finalists, some sending written reports to the search committee, or serving on the committee itself. Some church members turned adversity into opportunity, taking advantage of our temporary rehearsal schedule to sing in the choir when they had not been able to before. And at last, we found Mikael Darmanie, who has been with us since September.

We were grateful to Mark and Diane Orton for their devotion all through this difficult transition. Perhaps it was because we knew how hard they worked for SPC through it all this year, even in retirement, that we were able, however wistfully, to bid them farewell in their long-planned move to Oregon. I am looking forward to seeing them when it's time for GA in Portland in 2016.

Everyone, beginning with Rob, approached this profound test of faith with humility, grace, and equanimity. All of you pulled together, and as the Body of Christ many of you remain actively Christian family to Rob. He is facing the future with dignity and courage. I know he is deeply grateful. So am I.

So yes, we have indeed thrived, in adversity, and in every way. You all worked harder than you ever bargained for, and grace abounds in the Setauket Presbyterian Church. I see it everywhere.

I look forward to 2015 and many more years of fruitful ministry together. And in closing, I can't resist echoing our Worship and Music Committee:

*Through many dangers, toils, and snares we have already come;
'Tis grace hath brought us safe thus far, and grace will lead us home.*

Grace and peace to you all,

Mary

ASSISTANT PASTOR 2014 Annual Report

I have always found mission trips to be significant and eye-opening milestones, and this was no less true in 2014. This past summer, our youth traveled to Hindman, Kentucky, to work on home repair projects in conjunction with SWAP (Sharing With Appalachian People), a mission of the Mennonite church. For the first time, youth and adults from the Caroline Church, our neighbors across the Green, joined us on a mission trip. What a gift it was to begin that partnership. The morning our group left for Kentucky, we joined together with members of the Caroline Church in a commissioning worship service outside in our Memorial Garden. We felt surrounded by the care of both congregations throughout our entire trip. And upon our return, we all shared our reflections on the experience at both churches.

The Youth Group theme for the 2013-14 program year was “Connection,” and as we explored that theme, I became more aware that sometimes what seem like simple connections—working together with the Caroline Church, for example—are really quite significant in a faith journey. As I look back on the past year, I recognize some of the different connections that have nurtured my own faith.

- Studying scripture and being in fellowship with the Founders Circle, and the opportunity to see our young boy and girl scouts learn about faith from members of the Founders Circle.
- Worshipping with different faith communities with the Confirmation Class.
- Learning from the youth advisors as they model “walking with” the young people of our congregation.
- Participating in the Three Village Interfaith Clergy Association and thinking about how we can work together as people of faith to have voice and impact in our community.
- Serving on the Long Island Council of Church Public Issues Committee and learning about the advocacy work being done by people of faith on issues ranging from immigration to solitary confinement to campaign finance reform.
- As part of the Presbytery Nominating Committee, seeing the variety of gifts of Presbyterians from across Long Island (including many of our own members who serve on presbytery committees!).
- Witnessing our session take an important leadership role in our denomination’s conversation on marriage with the submission of a strong rationale for the Authoritative Interpretation passed by our General Assembly.
- Moderating the session of Grace Presbyterian Church in Selden, a small but thriving congregation that worships with shared lay leadership and has taught me a great deal about the essentials of a church.
- Connecting at the Holmes Confirmation retreat with other congregations who are figuring out how to nurture the faith of young people in a changing world.
- Talking with our committees and session, and with a number of organizations and leaders in our larger community, about the possibility of starting a furniture ministry.

These and many, many other “connections” have been gifts for me in the past year. And as I have the privilege of moving into a new ministry centered around connecting to the community around us, I am most of all grateful that I am able to do that as part of this generous and vibrant and Spirit-led congregation. I carry this picture in my mind of the “vines and branches” that the youth assembled and lifted up in our sanctuary on Youth Sunday – it was such a striking representation of our connectedness and of all the ways that we are the body of Christ, coming together to do God’s work in the world. I am so excited about what the next year will bring!

Peace and grace,
Kate

PERSONNEL COMMITTEE

2014 Annual Report

According to the “Session Operations Manual” and Standing Orders, the Personnel Committee is to meet approximately four times each year to “oversee all aspects of personnel relations and policies within the church staff, for maintaining Session awareness of staff operations, and for providing a panel for staff members to discuss requests, problems, or suggestions for Session consideration”.

Most of the time this means meeting with the Pastor and Assistant Pastor to discuss their joys and concerns for the life of the congregation. During 2014, Personnel has met to consider these issues and so much more.

In February the Committee concluded its first quarterly review meeting of the new year with Mary Speers expecting to meet again in the Spring to conduct a review with Kate Jones Calone. Circumstances intervened and the Committee found itself dealing with a major personnel matter resulting in a search for an Interim Minister of Music. By late March we had recommended and Session agreed that Deborah Simpkin King be hired through June to fill this position. During late Spring and into the Summer the Committee developed a job description for the Minister of Music position and conducted a search to find the right individual to lead our music program going forward. After reviewing resumes and interviewing individuals, the Committee was pleased to recommend to Session the appointment of Mikael Darmanie.

Almost simultaneously the Committee was reviewing with Kate Jones Calone her plan for a new calling as Parish Associate for Mission. Time was spent developing a job description for this position as well as reconfiguring the position of Director of Christian Education. Once again, the Committee was proud to recommend to Session that Kate assume this newly created position and that Marie Zupka-Ludder, a professional Christian Educator, be appointed to the staff.

The Personnel Committee also assisted with the search for two new Preschool teachers by interviewing the individuals recommended by the Preschool Committee for these positions. And yes, through all of this, we did manage to continue the quarterly reviews and other routine tasks assigned to us.

Respectfully submitted,

Richard Russell, Moderator and Congregational member
Roxanne Kiefer Mollo, Congregational member
Margaret Parker, Session Liaison

NOMINATING COMMITTEE

20141 Annual Report

The Nominating Committee completed the slate for the open Elder and Deacon positions. I wish to thank the members of the committee for their hard work and dedication.

The Nominating Committee members are: Barbara Curtis-Moderator, Margaret Parker-Co-Moderator, Linda Obernauer, Mark Aicher, Diane Melidosian, Greg Cote, Jan Kavazangian, Traci Thompson, Greg Bellias, Harry Kahnhauser and Bonnie Schulz.

For **Deacon** we had 6 positions to fill for the Class of 2018. In addition we had one youth position to fill for the Class of 2016.

We present to the congregation the following members, who have agreed to serve:

Diane Melidosian
Greg Bellias
Sandy Roth
Arlene Rogers
Carol Russell
Lisa McConnell-McGrath
Claudia Powell- Youth Deacon Class of 2016

For **Elder** we had 5 positions to fill for the Class of 2018. In addition we had one youth position to fill for the Class of 2016. We present to the congregation the following members, who have agreed to serve:

Michael Tucci
Kate Zvokel
Alfreda James
Susan Murphy
Kim Richardson
Olivia Heim- Youth Elder Class of 2016

Respectfully submitted, Barbara Curtis

PROPOSED TERMS OF CALL

**Rev. Mary Barrett Speers, Pastor
Setauket Presbyterian Church
25 years since ordination**

**Effective January 1, 2015
Full Time**

Cash Salary	\$47,012
Manse Allowance.....	12,000
Tax-Deferred Investment	1,000
Free Use of Manse (annual fair rental value).....	27,600
Full Utilities: heat, electricity, water, TV, internet, phone (approximate annual).....	6,000
Pension and Medical Dues.....	30,820
Additional Insurance: Dental PPO, member	444
SECA Tax Reimbursement.....	7,084
Automobile Expense Reimbursement.....	Church business mileage at IRS standard rate
Pastoral Ministry Expense Reimbursement	800
Continuing Education Expense Reimbursement	2,100
Vacation	30 days, including 5 Sundays Plus one week, including one Sunday, in GA years to attend GA
Continuing Education Time.....	14 days, including 2 Sundays
Maternity Leave	per Presbytery guidelines
Moving Expenses.....	not applicable

FINANCE COMMITTEE 2014 Annual Report

Committee Members: Ruth Cote, Moderator
Mark Aicher
Betsy Britton
Peter Marciano
Anne McElroy
Dick Russell
Dick Holroyd, Treasurer
Jack Strong, Financial Secretary
Rev. Mary Speers

The Finance Committee had 11 monthly meetings this year to plan and review the financial matters of the Setauket Presbyterian Church.

Our financial report for 2014 showed a profit of \$8,781 as compared to a budgeted deficit of \$1,380. The total income exceeded the budgeted income by approximately \$19,650. Forecasting a profit, Session voted to increase our benevolences. We donated an additional \$2,195 to Unified Mission and we donated \$10,975 to the new furniture mission project that Kate Calone is starting. Our operational expenses were approximately \$4,178 more than budgeted.

Our operating expense budget for 2014 was very tight and thanks to the Congregation's generosity and all the committee's attention to their budgets and spending, we were able to exceed our budgeted benevolences and end the year with a profit.

The Finance Committee is an amazing group of very dedicated and knowledgeable people. It has been a blessing and a pleasure to work with them. I am so grateful to all the members for their hard work and high level of commitment.

The Compilation Report by our Accountants, Sini and Reeves, for 2013 has been completed and is on file in the Church office for review by any member of the Congregation. This report meets our responsibility to review our finances annually as directed in the Book of Order.

Respectfully submitted,

Ruth Cote, Moderator

**SETAUKET PRESBYTERIAN CHURCH
FINANCIAL SECRETARY – 2014 ANNUAL REPORT**

A. Income results for 2014

2014 Income

For 2014

The predicted income for the budget was \$427,925; the amount actually contributed was \$447,577. In detail:

Account No/Name	Predicted	Actual	Difference
111 Plate Cash	7,000	5990	-1,010
112 Pledges & Checks	407,000	416,594	9,594
114 Spec, Initial	200	210	10
121 Easter Envelopes	1,000	750	-250
122 Thanksgiving Env.	150	55	-95
123 Christmas Envelopes	1,000	1025	25
131 Facility Use	11,000	22,173	11,173
135 Interest	75	64.45	-10.55
134 Manse Rental			
136 Amazon Rebates	500	715	215
TOTALS	427,925	447,577	19,652

Our Pledge fulfillment was 98.2%; Pledge Made was 392,974

Restricted Benevolences

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
OGHS	4,000	3,208	3,103	4,573	3,862	3,606
Peacemaking	2,463	2,447	1,753	1,272	1,781	2,036
Joy	1,549	2,820	1,772	2,202	2,150	1,551
CWS Blanket Drive	577		1,053			
Pentecost	2,485	1,854	1,715	1,316	1,903	1,490
Networkers		1,974	1,413	1,546	1,935	1,681

B. Stewardship Campaign results to date & predicted Income

	2014	2015
No. of Pledge Units	121	107
\$ Value	392,974	382,052
Average	3,248	3,538
Median	1,600	2,040

Using expected increase in contributions over pledge of 6% and some small increase in pledge, yields a 112 amount of 407,000 (rounded up)

Thus, our predicted budgeted income is:

	Plate Cash	6,000	Increase of 1000 based on 2013 result
112	Chks & Pledges	407,000	Explained above
114	Spec/Init	200	Same as last year
121	Easter	1,000	Based on last year's results
122	Thanksgiving	150	
123	Christmas	1,000	Same as last year
131	Facility Use	17,000	Destination Science boosted us
134	Manse Rental	0	No longer rented
135	Interest	65	What we received last year
136	Amazon Rebates	500	Based on received results

TOTAL	432,915
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	This Year*	Last Year*	2014 Budget
<u>INCOME</u>			
Pledges, checks & cash	416,594.15	\$ 415,049.98	\$ 407,000.00
Plate Cash	5,990.16	6,929.63	7,000.00
Other (Lines 114 to 135 on p. 3)	24,992.34	22,374.68	13,925.00
Total	\$ 447,576.65	\$ 444,354.29	\$ 427,925.00
* Including previous year's Next-year Giving			
<u>EXPENSES</u>			
Benevolence	63,962.60	\$ 52,500.15	\$ 51,342.60
Salaries	206,075.54	217,972.77	213,382.62
Operating Expenses	168,757.69	176,984.65	164,579.85
Cap Needs & Manse	-	-	-
Total	\$ 438,795.83	\$ 447,457.57	\$ 429,305.07
<u>Difference</u>	8,780.82	-3,103.28	-\$1,380.07

Summary of Offerings

	2013	2014
Number of Pledgers	119	121
Total of Pledges	\$371,847	392,974
Envelope Cash & Check Contrib. to date	\$416,216	\$422,584

2014

Checking Account

Opening Balance		144,826.98
Regular Income		\$447,576.65
Budget Benevolences Paid	63,962.60	
Salaries Paid	206,075.54	
Operating Expenses Paid	168,757.69	
Cap Needs & Manse Fund	0.00	
Total Budgeted Disbursements		\$ 438,795.83
Restricted Inc.	182,606.88	
Restricted exp.	\$181,449.85	
NYS & current Liability	3.50	
Restricted net	net =	\$1,160.53
2015 giving in 2014		15,700.00
2014 giving in 2013		(15,850.00)
Money Market transfer		
M/M Interest		-\$64.45
Closing Balance in checking		154,553.88
Restricted Funds Total		72,835.16
Checking less Restricted tot.		\$ 81,718.72
HSBC M/M balance		\$ 43,004.50
total available =		\$ 124,723.22

Comparison to Last Year

	YEAR TO DATE	
	2014	2013
Regular Income	\$447,576.65	\$ 444,354.29
Budget-related Expenses	\$438,795.83	447,457.57
Income Minus Expenses	\$ 8,780.82	\$ (3,103.28)

Setauket Presbyterian Church
Actual vs. Budgeted 2014

R. Holroyd
TR2014

	Jan - Dec 14	Budget	Budget Remaining
Income			
100 Reg Income (100 Regular Income)			
111 Plate (111 Plate Income)	5,990.16	7,000.00	1,009.84
112 Envelopes (112 Envelope Income)	416,594.15	407,000.00	-9,594.15
114 Spec,Init. (114 Special, Initial Inc)	210.00	200.00	-10.00
121 Easter (121 Easter Collection)	750.00	1,000.00	250.00
122 Thanksgiving (122 Collection)	55.00	150.00	95.00
123 Christmas (123 Christmas Collection)	1,025.00	1,000.00	-25.00
131 Fac Use Inc (131 Facilities Use Income)	22,173.00	11,000.00	-11,173.00
135 Interest (135 Interest Earned)	64.45	75.00	10.55
136 Amazon Rebates	714.89	500.00	-214.89
Total 100 Reg Income (100 Regular Income)	447,576.65	427,925.00	-19,651.65
Expense			
200 Benevolence (200 Benevolences)			
201 Unified Mis (201 Unified Mission)	35,695.00	33,500.00	-2,195.00
202 Cuban Partnership (202 Cuban Partnership)	4,000.00	4,500.00	500.00
203 Protestant Campus Ministry (203 Protestan Campus Ministry)	1,500.00	1,500.00	0.00
204 Presbytery Sal. Supp.(Salary Supplement Fund)	2,092.60	2,092.60	0.00
205 Bread for the World Institute	3,000.00	3,000.00	0.00
206 Shalom (206 Shalom)	2,000.00	2,000.00	0.00
207A More Light Presbyterians	500.00	500.00	0.00
207B Covenant Network	500.00	500.00	0.00
208 Welcome Inn	3,000.00	3,000.00	0.00
221 Long Island Presbytery	200.00	250.00	50.00
222 Long Island Council of Churches	500.00	500.00	0.00
223 Miscellaneous Benevolences	10,975.00	0.00	-10,975.00
Total 200 Benevolence (200 Benevolences)	63,962.60	51,342.60	-12,620.00
300 Operations (300 Operating Expenses)			
311 ChristianEd (311 Christian Education)			
311a CE Staff Training (CE Training)	333.35	750.00	416.65
311 ChristianEd (311 Christian Education) - Other	5,480.30	7,700.00	2,219.70
Total 311 ChristianEd (311 Christian Education)	5,813.65	8,450.00	2,636.35
312 Fellowship (312 Fellowship)	250.00	250.00	0.00
313 Membership (313 Membership)	736.90	1,400.00	663.10
314 Worsh-Music (314 Worship & Music)	80.89	800.00	719.11
315 Peace and Justice	820.47	1,200.00	379.53
316 Finance (316 Finance)	5,109.04	4,500.00	-609.04
317 Personnel Search	0.00	0.00	0.00
318 House Gnds (318 Church Grounds & Maintena)	8,065.79	10,000.00	1,934.21
319 Session (319 Session)	1,220.00	1,900.00	680.00
320 Stewardship (320 Stewardship)	1,363.49	900.00	-463.49
321 Music Dir (321 Music Director's Fund)	3,025.00	3,000.00	-25.00
322 P-Organ Tun (322 Piano & Organ Tuning)	250.00	2,000.00	1,750.00
323 Cleaning (323 Cleaning Services)	15,000.00	16,000.00	1,000.00
324 Church Grass-Snow	17,106.84	9,000.00	-8,106.84
325 Fees-Serv (325 Fees & Services)	5,750.80	6,500.00	749.20
326 Manse Real Estate Tax	5,943.75	5,943.75	0.00
327 DR Manse Maintenance (327 DR Manse Maintenance)	1,592.07	1,000.00	-592.07
331 Church Fuel (331 Church Fuel)	21,765.83	17,500.00	-4,265.83
332 Church Elec (332 Church Electricity)	11,413.49	11,500.00	86.51
333 Church Watr (333 Church Water)	507.15	800.00	292.85
334 Trash Rem (334 Trash removal)	3,625.97	5,000.00	1,374.03
335 Sheet Music (335 Sheet Music)	400.00	400.00	0.00
341 Office Supp (341 Office Supp & Repairs)	1,692.36	3,000.00	1,307.64
342 Postage (342 Postage)	2,252.41	2,600.00	347.59
343 Off Capital (343 Office Capital Equip.)	9,051.00	4,200.00	-4,851.00
344 Church Tele (344 Church Telephone)	2,267.69	2,800.00	532.31
345 Deacons Expenses	307.49	500.00	192.51
353 Insurance (353 Insurance)	27,443.66	27,000.00	-443.66

	Jan - Dec 14	Budget	Budget Remaining
354 Per Capita (354 Per Capita Payments)	15,236.10	15,236.10	0.00
361 Misc. (361 Miscellaneous)	-18.37	200.00	218.37
370 Adult Education	684.22	1,000.00	315.78
Total 300 Operations (300 Operating Expenses)	168,757.69	164,579.85	-4,177.84
401 CN&M Fund (Capital Needs & Manse Fund)	0.00	0.00	0.00
Total 400 Cap Needs (400 Capital Needs & Manse)	0.00	0.00	0.00
900 SPC Salary (900 SPC Salary)			
911 Pastor's Salary/Housing	57,835.00	57,835.00	0.00
911a Pastor SECA	7,015.92	7,016.00	0.08
912 Pastor's Auto Expense	1,500.00	1,500.00	0.00
914 Pastor's Medical	19,640.40	19,976.00	335.60
914a Pastor's Pension, Disability, Death Benefit	10,247.16	10,423.00	175.84
915 Past Dental (915 Pastor's Dental)	418.32	418.00	-0.32
916 Pastor's Continuing Education	2,100.00	2,100.00	0.00
917 Pastoral Expenses	800.00	800.00	0.00
920 Pastor Tax-Defer. Investm.	1,000.00	1,000.00	0.00
921 Assistant Pastor/Housing	34,312.00	34,312.00	0.00
921a Assistant Pastor SECA	2,623.92	2,624.00	0.08
922 Assistant Pastor Auto Expenses	0.00	800.00	800.00
923 Manse Utilities	4,712.92	6,280.00	1,567.08
931 Music Dir. (931 Music Director)	24,391.31	23,121.00	-1,270.31
932 Music Dir. Cont'g. Ed.	0.00	100.00	100.00
933 Staff Medical	3,120.00	7,488.00	4,368.00
941 Secretarial Substitutes	120.00	600.00	480.00
942 Office Manager	21,115.00	21,115.00	0.00
943 Treasurer & Financial Secretary	5,279.00	5,279.00	0.00
944 Church School Superintendent	5,395.00	5,395.00	0.00
951 Substitutes (951 Substitutes)	3,269.60	1,000.00	-2,269.60
971 FICA Staff (971 FICA Matching)	3,522.26	4,200.62	678.36
980 ACA Healthcare Tax Credit	-2,342.27	0	2,342.27
Total 900 SPC Salary (900 SPC Salary)	206,075.54	213,382.62	7,307.08

152 Res Inc	Jan 1 2014	Income '14	Expenses '14	31-Dec
152.00 Res Inc Other	141.16			141.16
152.01 Organ Maintenance	1,284.99		-760.00	524.99
152.02 B&G Maintenance	0.00			0.00
152.03 Hymnals/Bibles	0.00			0.00
152.04 Child Bibles	580.19			580.19
152.05 Sponsor-A-Key	165.00			165.00
152.06 Music Fund	3,948.91	610.58	-3,201.23	1,358.26
152.07 Coffee Project	561.22	0.00		561.22
152.09 Furniture Project	0.00	10,975.00		10,975.00
152.12 Child Lib	2,752.62	0.00		2,752.62
152.13 Library	344.06	0.00		344.06
152.14 FH A/C	0.00	0.00		0.00
152.15 CE	910.00	2,266.95	-2,521.95	655.00
152.16 Welcome Inn	0.00	0.00		0.00
152.17 Fair	2,761.36	465.25		3,226.61
152.18 Cuba Mission Trip	1,778.83	900.00	-900.00	1,778.83
152.25 Fellowship	1,122.91	1,315.00	-1,390.00	1,047.91
152.26 Pastor CE CarryOver	1,725.00	2,100.00	-1,426.70	2,398.30
152.27 APast CE Carry-Over	0.00			0.00
152.28 Worship & Music	50.71		-150.00	(99.29)
152.3 Bell Choir	444.19		-100.00	344.19
152.32 M. Porter Library Fund	115.00			115.00
152.35 SPC Hist. & Preserv. Fun	351.61			351.61
152.39 Pastor's Discr. Fund	0.00			0.00
152.4 Sunday School Progs	1,360.73			1,360.73
152.41 Unified Mission	0.00			0.00
152.42 JH Youth	2,152.44	2,130.00	-2,490.89	1,791.55
152.43 SH Youth	6,443.42	14,409.75	-14,264.35	6,588.82
152.44 Peace & Justice Committee	4,615.02	749.00	-1,646.48	3,717.54
152.45 Deacons	7,733.56	3,070.28	-2,657.09	8,146.75
152.48 Dare Circle	2,020.00		-334.00	1,686.00
152.49 Flower Comm	5,803.11	4,416.00	-5,263.53	4,955.58
152.51 White Elephant	1,366.38	838.18	-1,366.35	838.21
152.52 Shalom Interfaith Proj	371.81	200.00	0.00	571.81
152.53 Soup Kitchen	4,531.81	7,310.00	-11,564.19	277.62
152.54 H&G Restricted	6,018.70	6,677.50	-9,627.50	3,068.70
152.55 Founder's Circle	3,019.66	165.00	-520.00	2,664.66
152.57 Food Pantry	0.00	555.00	-530.00	25.00
152.58 Disaster Relief	0.00		0.00	0.00
152.60 Cap Needs & Manse Liquid	5,618.40	7,000.00	-7,744.00	4,874.40
152.61 Book Table Ministry	0.00		0.00	0.00
152.62 Gardening Comm.	972.21	80.00	-274.00	778.21
152.65 Networkers	0.00	1,681.00	-1,681.00	0.00
152.66 Bryan Bunning	0.00	1,150.00	-1,150.00	0.00
152.67 Elizabeth Wittmann	0.00	200.00	-200.00	0.00
152.68 Barstow/Kubecka	0.00	1,000.00	-1,000.00	0.00
152.80 Manse Fund Liq Assets	0.00		0.00	0.00
152.81 Bequest Fund Liq	86.58	6,873.29	-6,500.00	459.87
152.82 Mem Fund Liquid	0.00	5,629.50	-2,850.00	2,779.50
152.83 Cemetery Fund Liq	435.64	3,416.73	-3,402.00	450.37
152.84 Needy Fund Liq Assets	154.80	0.00	0.00	154.80
152.85 Sanctuary Fund Liquid	(0.55)	39,122.33	-38,697.40	424.38
Total 152	71,741.48	125,306.34	-124,212.66	72,835.16

Account No.	Description	Total 2014 Giving
Budgeted Benevolences		
201	Unified Mission	\$ 35,695.00
202	Cuban Partnership	\$ 4,000.00
203	Protestant Campus Ministries	1,500.00
204	Salary Supplement Fund	2,092.60
205	Bread for the World Institute	3,000.00
206	Shalom Interfaith	2,000.00
207A	More Light Presbyterians	500.00
207B	Covenant Network	500.00
208	Welcome Inn	3,000.00
221	Long Island Presbytery	200.00
222	Long Island Council of Churches	500.00
223	Miscellaneous Benevolences	10,975.00
	sub total	<u>\$ 63,962.60</u>
Restricted Benevolences		
209	Church School Missions	500.00
211	One Great Hour of Sharing	3,606.34
212	Peace Offering	2,036.00
213	Joy Offering	1,551.00
217	Pentecost	1,490.00
215	Church World Service (Blanket Drive)	-
371.00	Misc. (Session)	-
371.15	Christian Education	-
371.18	Cuba Church Mission	-
371.17	Fair	-
371.25	Fellowship	-
371.42	Jr. High Fellowship	-
371.44	Peace & Justice	1,808.55
371.43	Sr. High Fellowship	-
371.45	Deacons	2,050.00
371.48	DARE Circle	299.00
371.52	Shalom Interfaith	-
371.53	SPC Soup Kitchen	11,564.19
371.55	Founder's Circle	420.00
371.57	Food Pantry	530.00
371.58	Disaster Assistance	-
371.65	Networkers	1,681.00
371.82	Memorial Fund	-
371.84	Needy	-
	non-budget =	<u>27,536.08</u>
	Total	\$ 91,498.68

**SETAUKET PRESBYTERIAN
CHURCH
Non-Budget Items**

2014

	YTD
Income	
151 Pre-Sch Inc (151 Pre-School Income)	48,061.14
160 Res Ben Inc (160 Restricted Benev. Inc)	
133 Sunday Schl (133 Sunday School Income)	556.06
161 One Gr Hour (161 One Great Hour)	3,606.34
162 Peace (162 Peace Offering)	2,036.00
163 Joy (163 Joy Offering)	1,551.00
167 Pentecost (167 Pentecost)	1,490.00
Total 160 Res Ben Inc (160 Restricted Benev. Inc)	9,239.40
Expense	
210 Rest Benev (210 Restricted Benev.)	
209 CS Missions (209 CS Mission)	500.00
211 One Gr Hour (211 One Great Hour)	3,606.34
212 Peace (212 Peace Offering)	2,036.00
213 Joy (213 Joy Offering)	1,551.00
217 Pentecost (217 Pentecost)	1,490.00
Total 210 Rest Benev (210 Restricted Benev.)	9,183.34
960 PreSchl Sal (960 Pre-School Salaries)	
961 PreSchl Dir (961 Pre-School Director)	22,280.00
962 PreSch Tchr (962 Pre-School Teacher)	22,030.00
972 FICA PreSch (972 FICA Match - PreSchl.)	3,389.71
973 Preschool Insurance	354.14
Total 960 PreSchl Sal (960 Pre-School Salaries)	48,053.85

SETAUKET PRESBYTERIAN
CHURCH
NEW COVENANT FUNDS

Fund	Type	Opening balance 1/1/2014			Additions liq. assets	Subtr from liq. assets	share purchases/ (withdrawals)	Closing Balance		31-Dec-14 Total	dividend
		Value	Liq. Assets	Total				Market Valu	Liq. Assets		
Bequest	BG	\$36,194.93	86.58	\$36,281.51	\$6,873.29	4,000.00	2,500.00	\$38,988.46	459.87	\$39,448.33	\$1,070.98
Memorial Principal	BI	16,265.53		16,265.53			0.00	16,910.30		\$16,910.30	441.66
Memorial Use	BG	25,983.72	0.00	25,983.72	5,279.50	0.00	10,000.00	18,337.93	2,779.50	\$21,117.43	553.79
Deacon Principal	BI	25,950.41		25,950.41				26,979.07		\$26,979.07	704.63
A.S. Jetter Deacon	BI	54,527.07		54,527.07				56,688.53		\$56,688.53	1,480.62
M. Spiegler Deacon	BI	11,600.05		11,600.05				12,059.87		\$12,059.87	314.99
E. Wittman Deacon	BI	13,867.26		13,867.26			200.00	14,622.69		\$14,622.69	380.74
B. Bunning Deacon	BI	17,862.18		17,862.18			1,150.00	19,523.20		\$19,523.20	501.80
Cap.Needs&M (Salinger)	BI	131,466.83	5,618.40	137,085.23	5,000.00	7,744.00	2,000.00	137,172.54	4,874.40	\$142,046.94	2,979.70
Cemetery Principal	BI	74,881.51		74,881.51			0.00	77,849.81		\$77,849.81	2,033.00
Cemetery Maintenance	BG	22,909.95	435.64	23,345.59	416.73	3,402.00	3,000.00	23,758.38	450.37	\$24,208.75	636.57
Needy	BG	2,216.27	154.80	2,371.07				2,387.28	154.80	\$2,542.08	65.58
C. Jetter Sanctuary	BI	45,250.98		45,250.98				47,044.70		\$47,044.70	1,228.69
Sanctuary Principal	BI	13,882.93		13,882.93				14,433.26		\$14,433.26	376.98
Sanctuary Maintenance	BG	20,477.49	-0.55	20,476.94	52.70	34,697.40	22,013.62	1,394.90	424.38	\$1,819.28	101.21
Barstow/Kubecka Award	BI	20,200.51		20,200.51			1,000.00	20,526.01		\$20,526.01	533.13
Darling Bequest Fund	G	226,958.60		226,958.60		0.00	0.00	250,474.95	0.00	\$250,474.95	600.46
C & B Swartz Music Fund	BG	11,202.18		11,202.18				12,066.79		\$12,066.79	331.47

totals = 771,698.40 \$6,294.87 777,993.27 \$17,622.22 49,843.40 791,218.67 \$9,143.32 \$800,361.99 \$14,004.53

1-Jan-14

share
price

withdrawals = 38,013.62
net new purchases = 7,850.00
Change in market value+withdrawals 57,533.89
Change in market value = 19,520.27

share price

cash div = **3,382.78**
div. reinvest 10,621.75

YTD

Balanced Income Fund	20.90	131,466.83
Balanced Growth Fund	98.00	118,984.54
Income Fund	22.68	294,288.43
Growth	41.49	226,958.60
		<u>771,698.40</u>

Bal Income	21.09	443,809.98
Bal Growth	100.78	96,933.74
Income Fund	23.12	0.00
Growth	37.7	<u>250,474.95</u>
		791,218.67

Setauket Presbyterian
Church
INVESTMENT FUNDS SUMMARY
including liquid assets

Total Investment Funds	1/1/2014	\$777,993.27
Additions		
Cemetery Maintenance	416.73	
Other donations	10,571.60	
Burnard Bequest	2,983.89	
Gillet Bequest	4,556.01	
Reserve for Computers	5,000.00	
total		\$23,528.23
Subtractions		
Sanctuary maintenance	34,697.40	
Cemetery maintenance	3,402.00	
Transfer to Deacons	3,382.78	
Barstow/Kubecka Scholarship	1,000.00	
Manse Air Conditioning	6,680.00	
Basement Flooring	5,064.00	
total		-\$54,226.18
Interest earned and paid on Funds		14,004.53
Change in market value + withdrawals - purchases and reinvested dividends		<u>39,062.14</u>
Total Investment Funds	12/31/2014	\$800,361.99

Disposition of Funds

New Covenant Balanced Income	443,809.98
New Covenant Balanced Growth	96,933.74
New Covenant Income Fund	0.00
New Covenant Growth Fund	250,474.95
Liquid Funds in Checking Account	<u>9,143.32</u>
	800,361.99

STEWARDSHIP COMMITTEE
2014 Annual Report

Abundant Gratitude, Overflowing Generosity

Michael Tucci (Moderator)
Bob McCarthy
Karen Carroll

Pat McCumber
Mary Speers (Pastor)
Jack Strong (Financial Secretary)

Minutes for Stewardship

This year the committee focused on helping us all to reconnect with the gratitude in our hearts and listen to how God calls us to share our gifts generously with those in need. We organized minutes for stewardship throughout the year, which gave us an opportunity to hear and understand the beautiful ways that members of the SPC share their gifts with others, as well as, how their faith journey has impacted them. Our hope is that these minutes encourage people to get more involved in the work of the church and to find more joy in their lives through the use of their gifts. Below are the minutes shared this year.

Jan. 12	Founders Circle	Ann Dinkel
Jan. 26	preschool	Janet Craig
Feb. 9	bible study	Martha Porter
Feb. 16	children's library	Salenda Kincaid
Mar. 23	historical committee	Stevie Morris
Mar. 30	youth advisers	Donna Emory
Apr. 27	gardening	Karen Carroll
May 4	1 st Sunday—church school teachers	Ron Loveland
May 18	Midnight Run	Linda Obenauer
Jun. 8	confirmation adviser	Tom Kavazanjian
Sept 14	Youth Group Meal Prep	Lisa Towler
Sept 21	Teacher/Student	Joey Nicklaus
Sept 28	Peacemaking Offering	Melanie McDermott
Oct 12	Finance	Dick Holroyd
Oct 19	Bread for World	Linda Overnauer
Oct 26	Stewardship	Michael Tucci
Nov 23	Choir/Bell Choir	Dick Porter

2015 Pledge Campaign

Together with the Fellowship Committee we organized the Stewardship Brunch on Oct. 26th. This gathering provides a time of fellowship and gives us an opportunity to understand the importance of the work the SPC does, as well as, how critical our pledges are to the work of the church. We also have an opportunity to discuss the church budget if necessary. This year we organized a picture slideshow and had a few speakers who shared about the many ways our church has had a positive impact on the lives of others. The congregation was asked to prayerfully consider their contribution for 2015 and bring their pledges to church on the following Sunday which we called Gratitude Sunday. We provided cake and coffee as a means of celebration following this service.

Dick Russell, Frank Marino and members of the committee contacted selected members of the congregation encouraging them to return a pledge if they had not done so by January. As of the middle of December, both the number of pledges and the dollars pledged showed a small increase compared to 2014. (For final results, see the report of the Financial Secretary).

Peace,
Michael Tucci

Income	2014	2015
	Budget	Budget
100 Reg Income (100 Regular Income)		
111 Plate (111 Plate Income)	7,000.00	6,000.00
112 Envelopes (112 Envelope)	407,000.00	407,000.00
114 Spec,Init. (114 Special)	200.00	200.00
121 Easter (Collection)	1,000.00	1,000.00
122 Thanksgivng (122 Collect.)	150.00	150.00
123 Christmas	1,000.00	1,000.00
131 Fac Use Inc (Facilities Use)	11,000.00	17,000.00
135 Interest (135 Interest Earned)	75.00	65.00
136 Amazon Rebates	500.00	500.00
Total 100 Reg Income (100 Regular Income)	427,925.00	432,915.00
Expense	2014	2015
	Budget	Budget
200 Benevolence (200 Benevolences)		
201 Unified Mis (Unified Mission)	33,500.00	33,500.00
202 Cuban Partnership	4,500.00	4,500.00
203 Protestant Campus Ministry	1,500.00	1,500.00
204 Presbytery salary supplement	2,092.60	2,260.04
205 Bread for the World Institute	3,000.00	3,000.00
206 Shalom (206 Shalom)	2,000.00	2,000.00
207A More Light Presbyterians	500.00	500.00
207B Covenant Network	500.00	500.00
208 Soup Kitchen	3,000.00	3,000.00
221 Long Island Presbytery	250.00	200.00
222 Long Island Council of Churches	500.00	500.00
223 Miscellaneous Benevolences	0.00	0.00
Total 200 Benevolence (200 Benevolences)	51,342.60	51,460.04
900 SPC Salary (900 SPC Salary)		
911 Pastor's Salary/housing	57,835.00	59,012.00
911a Pastor SECA	7,016.00	7,084.00
912 Pastor's Auto Expense	1,500.00	1,500.00
914 Pastor's Pen/Medical	30,399.00	30,820.00
915 Past Dental (915 Pastor's Dental)	418.00	444.00
916 Pastor's Continuing Education	2,100.00	2,100.00
917 Pastoral Expenses	800.00	800.00
920 Pastor Tax-Defer. Investm.	1,000.00	1,000.00
921 Parish Associate/Housing	34,312.00	5,000.00
921a Parish Associate SECA	2,624.00	382.50
922 Director Christian Education	800.00 *	29,998.24
923 Manse Utilities	6,280.00	6,000.00
931 Music Dir. (931 Music Director)	23,121.00	23,583.42
931a Organist Substitutes	0.00	1,000.00
932 Music Director's cont'g. Education	100.00	850.00
933 Staff Medical	7,488.00	0.00
941 Secretarial Substitutes	600.00	600.00
942 Office Manager	21,115.00	21,537.30
943 Treasurer & Financial Secretary	5,279.00	5,384.58
944 Church School Superintendent	5,395.00	5,502.90
945 Child Care	0.00	1,500.00
951 Substitutes (951 Substitutes)	1,000.00	1,200.00
971 FICA Staff (971 FICA Matching - Staff)	4,200.62	6,373.08

Total 980 ACA Healthcare Tax Credit	<u>0</u>	<u>0</u>
	213,382.62	211,672.02
400 Cap Needs (400 Capital Needs & Manse)		
401 Capital Needs & Manse Fund	<u>0</u>	<u>0</u>
Total 400 Capital Needs & Manse	<u>0</u>	<u>0</u>
300 Operations (300 Operating Expenses)		
311 Christian Education		
311a CE Staff Training	750.00	1,000.00
311 ChristianEd - Other	7,700.00	7,585.00
Total 311 ChristianEd	8,450.00	8,585.00
312 Fellowship (312 Fellowship)	250.00	500.00
313 Membership (313 Membership)	1,400.00	2,100.00
314 Worsh-Music	800.00	800.00
315 Peace and Justice	1,200.00	1,200.00
316 Finance (316 Finance)	4,500.00	5,300.00
317 Personnel Search	0.00	0.00
318 House Grounds & Maintenance	10,000.00	10,000.00
319 Session	1,900.00	2,900.00
320 Stewardship (320 Stewardship)	900.00	1,400.00
321 Music Director's Fund	3,000.00	3,000.00
322 Piano & Organ Tuning	2,000.00	2,000.00
323 Cleaning (323 Cleaning Services)	16,000.00	16,000.00
324 Church Grass-Snow	9,000.00	16,000.00
325 Fees-Serv (325 Fees & Services)	6,500.00	6,500.00
326 Real Estate Tax**	5,943.75	0.00
327 DR Manse Maintenance	1,000.00	1,000.00
331 Church Fuel (331 Church Fuel)	17,500.00	18,000.00
332 Church Electricity	11,500.00	11,500.00
333 Church Water (333 Church Water)	800.00	800.00
334 Trash Rem (334 Trash removal)	5,000.00	4,000.00
335 Sheet Music (335 Sheet Music)	400.00	400.00
341 Office Supp & Repairs	3,000.00	3,000.00
342 Postage (342 Postage)	2,600.00	2,600.00
343 Office Capital Equip.	4,200.00	4,404.00
344 Church Telephone	2,800.00	1,800.00
345 Deacons Expenses	500.00	500.00
353 Insurance (353 Insurance)	27,000.00	27,000.00
354 Per Capita Payments	15,236.10	15,353.34
361 Miscellaneous	200.00	200.00
370 Adult Education	1,000.00	1,000.00
Total 300 (Operating Expenses)	<u>164,579.85</u>	<u>167,842.34</u>
Total Expense	<u>429,305.07</u>	<u>430,974.40</u>
Net Income	<u>-1,380.07</u>	<u>1,940.60</u>

DEACONS

2014 Annual Report

Class of 2015: John Aicher, Greg Bellias, Kelly Doerge, Diane Melidosian, Arlene Rogers, Sandy Roth, Carol Russell

Class of 2016: Ray Arent, Frank D. Marino, patricia McCumber, Susan Mulski, Ruth Nicklas, Virginia Sassano

Class of 2017: Sherri Aicher, Kathleen Kerr, peter Marcano, Susan Powell, Bonnie Schulz, Katina Tucci

Deacons perform a ministry of sympathy, witness and service to the congregation as well as the larger community. We are visible at worship, memorial and burial services, opening the church, greeting and ushering. We also light candles, post hymns, place the silver in front of the sanctuary, turn on the sound system and ring the church bell...activities that are, by their very nature, not as visible.

Deacons go out of their way to share the life of the church with those who may not be able to attend worship and other events in person. Operation Care is a deacon-administered program that provides short-term assistance with meals, shopping and transportation. Deacons also send get well and sympathy cards. We deliver miniature Christmas trees, Easter Lilies and other flowers throughout the year. As a result of several families' generosity in setting up interest-bearing investments, deacons have been able to offer short term, emergency financial assistance. For example, in 2014 we were able to assist numerous individuals with Stop and Shop food cards, make a one month rent payment, and pay a home heating oil bill.

This past year we established an exciting program where deacons extend-the-table to those who are not able to attend communion service. Under the direction of the Reverend Mary Speers, deacons were trained to give Holy Communion. After Communion Sunday services, deacons go out in pairs and serve in-home Communion to those in need. This program has been well received.

Finally, deacons keep monthly records of all of our activities (visits, cards, transportation, etc.) and individual deacons report back at the monthly meeting on the well being of vulnerable members of our community.

Respectfully submitted,

Ray Arent
Moderator

DEACONATE ANNUAL TREASURER'S REPORT 2014

Kelly Doerge, Treasurer

Bank Account Deacon Checking	Funds Targeted for Fund Principal	Opening Balances as of 1/1/2014	Earnings	Contributions	Expenditures	Closing Balance as of 12/31/2014
Albert Jetter Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Bryan Bunning Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Elizabeth Wittman Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Mark Spiegler Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -
Available Funds						
Restricted and Unrestricted						
Albert Jetter: Restricted		\$ 2,074.15	\$ 1,558.34	\$ -	\$ 400.00	\$ 3,232.49
Mark Spiegler: Restricted		\$ 892.86	\$ 331.52	\$ -	\$ 83.00	\$ 1,141.38
Bryan Bunning: Restricted		\$ 351.67	\$ 527.10	\$ -	\$ -	\$ 878.77
Elizabeth Wittman: Restricted		\$ 3,900.65	\$ 400.52	\$ -	\$ 750.00	\$ 3,551.17
Memorial Fund		\$ -	\$ -	\$ 1,200.00	\$ 1,000.00	\$ 200.00
Budget Line		\$ 500.00	\$ -	\$ -	\$ 307.49	\$ 192.51
Deacons Fund: Unrestricted		\$ 366.87	\$ 741.62	\$ -	\$ 86.73	\$ 1,021.76
Sunshine Fund: Unrestricted		\$ 147.36	\$ -	\$ 190.00	\$ 337.36	\$ -
Subtotal Available Funds		\$ 8,233.56	\$ 3,559.10	\$ 1,390.00	\$ 2,964.58	\$ 10,218.08
Total Deacon Checking		\$ 8,233.56	\$ 3,559.10	\$ 1,390.00	\$ 2,964.58	\$ 10,218.08

Notes:

1. Restricted Fund Principal balances are maintained in the New Covenant Funds that are managed by the Church Treasurer
2. Restricted Fund Principal balances are not shown in this report and can be found in the Church Investment Fund Report
3. Albert Jetter Fund to be used only for "financial assistance for members of our congregation and community".
4. Mark Spiegler Fund to be used only for "compassionate deeds of ministry".
5. Bryan Bunning Fund to be used only for "compassionate deeds of ministry".
6. Elizabeth Wittman fund to be used only to "help young people care for each other and to assist children and families w/o resources to seek help
7. Expenditures on Funds targeted for Fund Principal represent transfers to New Covenant Fund
8. Closing balances in Funds Targeted for Fund Principal are transferred to New Covenant Fund no less than semi-annually
9. Uses of Expenditures:

Hardship Cash donations:	\$ 2,233.00
Gifts, comforts, flowers:	\$ 86.73
Operating Expenses:	\$ 307.49
Funerals, memorial services:	\$ -
Sunshine Fund:	\$ 337.36
Total	\$ 2,964.58

Opening Balance:	\$ 8,233.56
Total Additions:	\$ 4,949.10
Total Deductions:	\$ 2,964.58
Balance:	\$ 10,218.08

ADULT EDUCATION 2014 Annual Report

The Adult Education programs were very well-attended and well-received this year. In January, the Peace and Justice Committee led two discussion sessions on the movie, “A place at the table”. The Parenting Class met through the winter, with different parents facilitating each class.

In February, Kate Jones-Calone led a very interesting discussion about marriage and civil law. Ralph Jones and Dick Hasbany were guest speakers for a class on what it means to be a More Light and Covenant Network Church. The Long Island Council of Churches again this year led a multi-faith forum, including Hindu, Buddhist and Sikh speakers.

In early March, members of Session met with Congregational members to discuss the Overture that Session sent to Presbytery and our rationale for the Overture. For Lent, we had a series on the prophets, based on the curriculum, “The Old Testament from Scratch”. In April we had two classes on Constantine, led by Milt Hostetter (“Before”) and Mary Speers (“After”).

The fall series started off with three classes on the Book of Exodus. In October, Sue Lingenfelter from Love146 led a very interesting discussion on human trafficking. In November, Kate Jones-Calone led a discussion on Just War Theory. The next two classes were on the Gospel According to the Simpsons.

Our programs during Advent included a session on meditation, led by Brother Mark, and Mary Speers led a session on Christmas carols, accompanied by Mikael Darmani.

The book group met monthly for a series of interesting discussions about a variety of books. Mae Hultin again served as the coordinator of the book group.

Again this year, we published an Advent Devotional written by members of the congregation for the days leading up to the birth of Jesus highlighting a Bible verse, commentary, and prayer.

Kate Jones-Calone has shifted her position from Assistant Pastor to Parish Associate for Mission. Maria Zupka-Ludder has joined us as Director of Christian Education. We look forward to having her join the Adult Education Committee.

We would like to thank the many volunteers who organized, facilitated, and taught the adult education offerings held at 11 AM this past year. We would also like to thank all the members of the congregation that contributed to the Advent Devotional.

Respectfully submitted,

2014 Adult Education Committee, Margaret Parker and Michael Tucci, Co-Moderators, Donna Emory, Mae Hultin, Rev. Mary Speers, and Rev. Kate Jones Calone

CHRISTIAN EDUCATION COMMITTEE

2014 Annual Report

The Christian Education Committee provides support for diverse educational programs for children and youth at the church. From infants through high school, we offer programs to help our younger members explore what it means to be Christian in our families, our community, and our world.

CHILD CARE: For the youngest members of our Church family, we offer child care in our Toddler Room during the Sunday morning worship service. Elena Grossman coordinated this for the first part of the year; Bethany Ehrlich took over for the second half of the year. Childcare is provided for children ages 1-2. We now have Ryan Dorfman who is a paid childcare provider for these young children each week. Volunteers are still needed to help out with these young children. Please contact Bethany if you are available and willing to serve.

For our older children and youth, the Church offers Sunday 9:45am Church School, Vacation Bible School, (Junior and Senior High) Youth Group, Confirmation Class, and Summer Community Youth Fellowship. Our Church School program in 2014 continued to be directed with skill, dedication, and enthusiasm by our Church School Superintendents, Bethany Ehrlich and Pat Siegal (from July 1), under the faithful guidance of Pastoral Assistant, Kate Jones Calone.

CHURCH SCHOOL: The Church School program served 24 children on average in the first half of 2014 and 26 children on average in the fall of 2014. The Church School children chose Guide Dog Foundation, Habitat for Humanity, Save-A-Pet, and Brighter Tomorrows as their mission projects for their classes and faithfully brought in offerings of \$500.00 for the 2013-2014 year. Under the guidance of Bethany Ehrlich and Kate Jones Calone, the Church School also sponsored the Swing-A-Thon, a mission event, in which the children pledge to keep our swings moving for a full twenty-four hours. This event raised over \$1756.95 for Yaphank Presbyterian Church. Please see the Church School Report for more information. The summer Sunday schedule for Sunday School involved the different committees of the church. Each committee took a different Sunday and taught the children about that committee. This is a highlight for the children, as they get to do many hands on projects and get to explore different parts of the church. Many thanks to the moderators and members of the various Church committees for their help with our summer program.

VACATION BIBLE SCHOOL: Once again in 2014 the Vacation Bible School was a highlight of the summer for many of the children and youth of our area. Several children from Setauket Presbyterian Church attended the program, and we provided support with teachers, youth assistants, and financial contributions. We also hosted the Friday evening closing event. Many thanks to Traci Thompson for organizing this event.

YOUTH GROUPS: The Youth of the church joined together to meet on Tuesday evenings. The groups are dedicated to fellowship, food, programs, and fun. In the fall of 2014 we had about 10 junior and senior high youth attending regularly. Please see the Youth Groups report on another page in this annual report for more detail.

CONFIRMATION CLASS: On Pentecost Sunday we confirmed 10 youth into membership at Setauket Presbyterian Church. These new members inspired us in service that day with their eloquent and heart-felt statements of faith. They had spent the previous eight months not only learning about the Presbyterian Church, but also discussing, questioning, and pondering the place of faith and church in their lives. The Confirmation Class was thoughtfully supported in this journey of discovery by

advisors Stuart Campbell, Donna Emory, and Kate Jones Calone. This work could not have been done without the Mentors who generously gave of their time to support these youth; many thanks to those who served in this important role.

SUMMER COMMUNITY YOUTH FELLOWSHIP: Once again, Karen Loomis organized a weekly summer fellowship program for the youth of our area. If you stopped by the church field on Tuesday evenings, you saw many young people, from junior high to college age, having a blast playing games, talking, laughing, and enjoying ice cream. Please see the Youth Groups report for more details.

COLLEGE: The Christian Education Committee also has continued the bulletin board displaying the location of our college age congregants so that we can all remember to lift them up in our thoughts and prayers as distant members of our congregation. With the help of the youth group, we sent care packages to the college students in early December for their finals weeks. As always, former and current youth group members were invited to the annual Alumni Party on Christmas Eve.

CHILDREN'S LIBRARY: The Children's Library began 2014 under the continued loving care of our librarian, Salenda Kincaid. Salenda has been hard at work updating the organization and offerings of the library. Everyone is invited to please visit the cozy and sunny Children's Library, which is still located in the main hall next to the church school office. We have many enjoyable books and videos which can be checked out for sharing with your children at home. We also have books to help parents and grandparents discuss those inevitable questions that children raise about difficult topics such as death and dying, bullying, etc. Please talk to Salenda if you need help finding something appropriate.

CHILD PROTECTION POLICY: In 2014, we proceeded with the implementation of the Child Protection Policy by continuing to train those who work with youth and children, and run background checks. This was a pivotal year, as the training is good for 3 years and the majority of the congregation was due to be trained again. Kate Jones Calone provided four separate trainings so that people could become retrained. If you missed one of the sessions and need to be trained, the training can now be done online. Kate Jones Calone and Kelly Doerge are thanked for their work with this aspect of the Church life.

All of the above could not have been accomplished without the tireless work and commitment of the members of the Christian Education Committee: Donna Emory, Pat Siegal, Gail Gupta, Bethany Ehrlich, Pat McCumber, Kelly Doerge, Traci Thompson, and our Assistant Pastor, Kate Jones Calone.

Respectfully submitted,

Kate Zvokel
Moderator

CHURCH SCHOOL 2014 Annual Report

The 2014 Church School program continued its long-standing tradition of guiding and inspiring the spiritual growth of the children of our congregation. This year our program was offered to children as young as one year old through the sixth grade and currently has 60 children attending. On average church school weekly attendance was: 24 children during January 5th through June 8th, 11 children during June 15th through August 24th (summer session), and 26 children during September 7th through December 21st. On August 1st, 2014 Patricia Siegal was warmly welcomed to the staff as co-superintendent. Pat brings hands on efficiency and liveliness to our church school and we are thrilled to have her here. Together we have been working to make the 2014 - 2015 church school year an exciting year of growth of our numbers, our hearts and our circles of friends.

The Church School is continuing to use the “Grow, Proclaim, Serve” curriculum that was implemented in September 2012. This curriculum is easy to use and includes all needed workbooks, activity sheets, and crafts. Each week students from Pre-school to fourth grade study identical Bible stories with age appropriate instruction and activities. Ryan Dorfman was also been added to the staff in September to take care of our youngest members. You can meet him most Sundays in the toddler room. When he is not caring for SPC’s toddlers, Ryan is a daycare worker and college student.

During the 2012-2013 Church School year, each class chose a mission project and raised aggregate donations for such missions of \$500.00; which was divided as follows: The Guide Dog Foundation \$100, Habitat for Humanity of Suffolk County \$100, Bright Hopes \$100, Save-a-Pet \$100, Brighter Tomorrows \$100. In May the Church School students helped the youth group to raise \$1756.95 by participating in SPC’s 17th annual Swing-A-Thon.

Throughout the year, our Church School students shared their studies with the congregation during Sunday services. “Everything Was Awesome” for worship on Youth Sunday in March, the entire service was run by the Church School children and the youth group. Each Church School class wrote or chose what to do for a part of the service. The 3rd and 4th grade children hosted a game show testing the congregation’s knowledge of Bible stories that the class had studied during the year. The children in the Third Grade class received Bibles on October 27th. On December 14th during the 9:30 service forty three wonderful and well-spoken church school students, ages three through thirteen, participated in the Christmas Pageant by singing carols, reading scriptures, and leading the congregation in prayer. This past summer we continued with the church school program emphasizing stewardship. Each committee in the church was asked to teach the children about what their committee does for the church. The committees responded with enthusiasm and the children had a fun and informative summer that included music, tours of the church, arts and crafts, flower arranging, gardening, letter writing and other activities. A big thank you goes out to all committee members who participated.

Many Church School fellowship activities were held this year. A family game night with pizza was held in March following Youth Sunday rehearsal; this increased participation in the rehearsal and was great fun. An Easter Egg Hunt was held on Palm Sunday right after church. The children had a great time hunting for eggs and the adults had fun watching them. In June an end of the year teacher appreciation picnic was held on the back lawn and a tree was planted honoring all who taught during the 2013-2014 church school year. Also in June the children held their first fundraiser for their mission projects, selling lemonade after church to members and the community. This fundraiser was very successful and lots of fun. During the summer there was a pool party after church on July 20th, and the church school children were invited to join the youth group for Tuesday game nights during August. Those who came out to play kickball, volleyball and toilet brush scooter hockey had an uproarious time. We kicked off the latest church school year on All Present Sunday with a picnic organized by the fellowship committee and games after church school. In October the students and their families were invited to a Saturday afternoon Halloween Party that involved all sorts of games, crafts, and food.

Lots of families came to the party and the mummies had particular fun. The 5th & 6th grade class sold cupcakes during the Stewardship brunch to support their mission, Brighter Tomorrows.

The Church School program could not exist without the dedicated efforts of our teachers, assistants and volunteers. They all work with energy and enthusiasm throughout the year to translate the lofty dreams for our Church School program into reality. The Christian Education Committee lovingly provides guidance for our program throughout the year. We are truly grateful to all who give so much to make our Church School program so precious and so meaningful to so many.

Respectfully Submitted,
Bethany Ehrlich & Patricia Siegal
Church School Superintendents

Church School Volunteers as of Sept 2014

Melanie Mcdermet – Pre-K & K teacher
Kim Richardson – Pre-K & K teacher
JoEllen McNamara – Pre-K & K teacher
Claudia Powell – Pre-K & K assistant
Olivia Heim – Pre-K & K assistant
Kayleen Litka – Pre-K & K assistant
Lynn Campbell – 1st & 2nd teacher
Kathy Kerr – 1st & 2nd teacher
Malissa McConnell – 3rd & 4th teacher
Leanne Ehrlich – 3rd & 4th teacher
Alice Nicklas – 3rd & 4th assistant
Pat McCumber – 5th & 6th teacher
Judianne Davis – 5th & 6th teacher
Mikeal Darmanie – children's choir
Thomas Loomis – music
Arlene Rogers – music
Karen Loomis – music
Salenda Kincaid – children's library
Laurie Billadello – substitute
Karen Carroll – substitute
Susan Powell – substitute
Sandra Roth – substitute
Carole Walsh – substitute
Kate Zvokel – substitute
Diane Melidosian – substitute

Toddler Caretakers as of Sept 2014

Ryan Dorfman – paid staff
Barbara Ariola
David Calone
Karen Carroll
Pam Crumb
Susan Mulski
Meredithe Pulido
Carole Walsh
Theodore Campbell – assistant

JR. AND SR. HIGH YOUTH 2014 Annual Report

The worship and community life of Setauket Presbyterian Church is enriched tremendously by the vibrant participation of our youth. They serve the church in many ways – assisting with mission projects, teaching in the church school, leading worship, sharing their musical talents, and so on – but most of all they demonstrate the joy that comes from experiencing God’s love and the gift of a safe, caring environment.

Tuesday Night Youth Group

The Jr. and Sr. High youth continue to meet jointly on Tuesday nights from 6-8PM, with a standard schedule of recreation time, followed by a shared meal and an hour of program led by one or more of the youth advisors. Programs incorporate a mix of bible study, spiritual development, conversations about life, and discussion of the needs of others. We also enjoy several guest speakers. For example, a representative from Love146 gave a powerful presentation about human trafficking. Members of Bright Hopes, a local organization that makes quilts for families and individuals living in temporary housing situations, shared their mission with us and helped us make a beautiful quilt for donation. Coach Sue Ryan and members of the SBU Women’s Soccer team talked with us about college transitions.

Lisa Towler and Ruth Nicklas generously devote their Tuesday nights to coordinating dinner for all of the youth and adult advisors, and parents of the youth take turns cooking the meals. We are incredibly grateful to Lisa, Ruth, and all the parents who keep the youth and advisors well fed throughout the year.

In the late winter/spring of 2014, the youth continued their focus on the theme “Connection.” They participated in the Souper Bowl of Caring, collecting toothbrushes for the breakfast run and nonperishable food items for the Gerald Ryan Outreach Center in Wyandanch. A fabulous Super Bowl party at Mikey DeGeronimo’s house was enjoyed by all! The youth led the congregation in worship on Youth Sunday with an interactive sermon about “connection” based on Jesus’ teaching about the vine and the branches. A group of us went to see the movie “Noah” in the theater, and many of us also attended some of the high school productions involving our youth as actors or musicians. The youth selected the Yaphank Presbyterian Church as their Swing-a-thon mission organization and had a successful overnight keeping the swings going. And we celebrated the end-of-the-year with a pool party at the Carroll family’s home.

This fall, an average of 10 youth have regularly attended youth group on Tuesday nights – predominantly senior highs, as we currently have only a few families in the church with junior high age children (a demographic dip that was anticipated several years ago and that will shift again in coming years). Our theme for the school year is “What’s Your Story?” The youth traveled to Holmes Camp and Conference Center in October for a retreat, participated in the CROP Walk, assembled care packages for SPC’s college students, and ended the calendar year with the traditional youth group alumni party on Christmas Eve. We enthusiastically welcomed Marie Zupka-Ludder to the leadership team and are looking forward to spending this spring thinking more broadly about “stories.”

Confirmation Class

Confirmation Sunday on June 8th was a wonderful celebration. This past year’s confirmands, who shared their joint statement of faith during the service, were: Tedd Campbell, Aidan Carroll, Sophia Cavalluzzi, Kyle Engel, Ben Garcia, Max Glass, Olivia Heim, Kayleen Litka, Claudia Powell, and Matt Roberts.

The Confirmation Class receives support from many people. Several church members served as mentors to the confirmation students, sharing their insights during class discussions, praying for the class, and offering a connection to the larger church community. Thank you to the mentors for their invaluable time: Dick Russell, Elio Zappulla, Lynette Zappulla, Susan Murphy, Janet Craig, Tom Kavazanjan,

Linda Obernauer, Kim Richardson, Steve Shybunko, and Michael Tucci. Joey Nicklas and Thomas Loomis were youth assistants for the class, and Stuart Campbell and Donna Emory served as class leaders.

The 2013-14 Confirmation Class combined our 8th and 9th graders (as there would have been only two 9th graders in the 2014-15 class), so the next Confirmation Class will begin in the fall of 2015.

Summer Mission Trip

During the first week in July, twenty-four Sr. Highs and adults from SPC and the Caroline Episcopal Church traveled to Hindman, Kentucky for a week-long mission trip focused on home repair in rural Appalachia. Trip participants worked on projects ranging from building a wheelchair ramp to installing flooring in a mobile home to installing vinyl siding. The trip was supported by several fundraisers, including the annual Pancake Breakfast, a Parents' Night Out, and the SPC mystery dinner "Prom", as well as generous donations from congregation members and the Founders Circle. The youth and adults from both congregations who participated in the mission trip led a worship service in August to share their experiences. The 2015 mission trip is to Washington, D.C.

Community Summer Youth Fellowship Program

This year, due to the lower attendance of Jr./Sr. High and college age youth, and the realization that families are eager for intergenerational fellowship and recreation, we opened up the summer program to also include families with children ages preschool through 6th grade. This turned out to be a wise decision with attendance averaging 12 attendees each week in July and 19 each week in August. Those of us who participated in the program believe that there is a greater interest among young families and plan to revamp the program next year as an "ALL FAMILY" activity instead of focusing only on the Jr./Sr. High and College age youth. The program consists of outdoor game play (whiffle ball, kickball, ultimate Frisbee, Volleyball, etc.), indoor game play (toilet brush hockey, Parasite, Medic, etc.), refreshments (ice cream sundaes) and social time. Thank you to Karen Loomis and all the volunteers who coordinate this wonderful opportunity for intergenerational fellowship and recreation.

Joyfully submitted,

The Youth Advisors who served in 2014 (Jeffrey Berry, Stuart Campbell, Donna Emory, Karl Nelson, Cynthia Porter, Jennie Terman, Jackie Teter, Jeremy Heim, and Kate Jones Calone)

SETAUKET PRESBYTERIAN PRESCHOOL

2014 Annual Report

There were twelve students enrolled in our threes class. The threes class was taught by Mrs. Janet Craig. Our “threes” program emphasizes social and responsible playtime in a nurturing environment separate from the home. Pre-reading, pre-math, fine and gross motor skills are integrated into our daily program. This year, there were field trips to the BB & GG Pumpkin Farm, the East Setauket Post Office, the Setauket Mill Pond and the Middle Country Animal Hospital.

Janet Craig retired as the threes teacher at the end of the Spring 2014 semester but is continuing as the director of the preschool. Mrs. Heather Klein agreed to teach the threes beginning in the Fall of 2014. Mrs. Klein has her NYS Permanent Certification in Elementary Education, Nursery-6 and NYS Permanent Certification in Reading, Kindergarten-12. She was formerly employed for 2 years as a Kindergarten teacher at P.S. 257, Brooklyn, 2 years as a Third Grade Teacher in the Elmont School District and 10 years as a Fourth Grade Teacher in the Long Beach School District.

There were eight students enrolled in our fours class which was taught by Mrs. Kim Castellano. Our “fours” program emphasizes cooperative behavior, pre-reading, -writing and -math skills and kindergarten readiness. Through the Responsive Classroom technique, the fours studied literature (fiction vs. nonfiction, authors), science through experiments and social studies. (These practices align with the new NYS Common Core requirements for Pre-K). This year, there were field trips to Benner’s Farm (in the fall and spring), the Long Island Railroad (round trip from Stony Brook to Port Jefferson), Stop and Shop and the Emma S. Clark Memorial Library where the children were able to receive their very first library card. They were visited by a dental educator during dental health month. Our fours also hosted a “Special Person” luncheon in May.

Kim Castellano retired as the fours teacher at the end of the Spring 2014 semester. Ms. Yvonne Sterrett agreed to teach the fours beginning in the Fall of 2014. Ms. Sterrett has her NYS Permanent Certification in Special Education (Kindergarten-12) and Health Education (Kindergarten-12). She was formerly employed by the Three Village Central School District (substitute teacher), Tutor Time and America’s Children (pre-K teacher), Professional Service Centers for the Handicapped (program coordinator and teacher), Long Island Poison Control Center (public health educator) and Long Island Lutheran High School (teacher).

Our preschool parents enthusiastically facilitated all of our activities. Since the preschool’s inception, we have had the most amazing families join our preschool family. Our parents participate in our programs above and beyond the call of duty and add a unique and exciting dimension to every school year. We hope they enjoyed the classes’ June luncheons honoring them. Our combined classes’ year-end trip took us to the Holtsville Game Farm.

Our preschool committee, which joyfully oversees things administrative, was composed of the Preschool’s Director Janet Craig, Treasurer Karen Loomis, Rev. Mary Speers, parent representative Christine Delaney and Chair Laurie Billadello. We welcomed Lisa Flynn as our 2014/2015 parent representative in September.

Our preschool annually volunteers time and resources to the following community projects: Preschool families collected food for Thanksgiving which was donated to The Ministries at Coram. We also participated in the Emma S. Clark and Port Jefferson libraries’ preschool/daycare forums in January.

There are six three-year-olds and ten four-year-olds enrolled for the 2014/2015 school year. It should be noted that the Three Village Central School District is moving forward with its plans to institute a tuition-based fours preschool program which may ultimately impact the enrollment of private preschools such as ours.

Thank you to all our teachers, students, parents, volunteers and committee members whose dedication makes our preschool such an integral part of this community. We also thank the congregation and Session for their continued support.

Respectfully submitted,
Laurie Billadello, Chair

**Setauket Presbyterian Preschool
Annual Treasurer's Report
January 1, 2014 through December 31, 2014**

Opening Balances (1/1/14)		Totals
Checking	\$2,463.60	
Savings	<u>\$6,649.09</u>	
		\$9,112.69
Income		
Interest	\$6.09	
Janet Teacher Retirement Donations	\$85.00	
Registration 14-15	\$2,000.00	
Tuition 13-14	\$31,725.00	
Tuition 14-15	\$21,105.00	
		\$54,921.09
Expenses		
Class Trips & Projects	\$78.00	
Classroom Supplies	\$422.91	
Janet Teacher Retirement Expenditure	\$85.00	
Liability Ins.	\$250.00	
Luncheons 13-14	\$140.76	
Maintenance-facility	\$130.00	
Miscellaneous	\$109.95	
Monthly Pymt to SPC		
Church Usage	\$3,000.00	
Salaries, Taxes, etc.	\$48,061.14	
Office Supplies	\$26.90	
Petty Cash	\$850.00	
Postage & Mailings	\$39.83	
Stein Honorarium	\$50.00	
Substitute Pay	\$130.00	
		\$53,374.49
Closing Balances (12/31/14)		
Checking	\$4,004.11	
Savings	<u>\$6,655.18</u>	
		\$10,659.29

Respectfully submitted,
Karen Loomis, Treasurer
1/11/2015

WORSHIP AND MUSIC

2014 Annual Report

In 2014 the worship life at Setauket Presbyterian Church experienced sadness, joy and excitement as we look toward the future. In March after 15 years of faithful service, well beyond the call of duty, we said good-bye to our friend and Music Director Rob Price. Since 1968 Music Director – Emeritus Mark Orton and his wife Diane have been a part of the life at SPC. I know we all wish the Orton's the best in the state of Washington as they reunite with family and enjoy a well deserved rest.

While we will miss these talented people the SPC music program has not missed a beat. Under the direction of Interim Minister of Music, Dr. Deborah Simpkin King, all of the spring music programs were performed flawlessly. Co- Church School Superintendents Bethany Ehrlich and Pat Siegal continued to lead the Children's Choir in raising their cherub voices in praise of the Lord.

This fall SPC welcomed the arrival of Mikael Darmain, Minister of Music. Mikael brings to SPC a wealth of knowledge along with a friendly and easy style that is welcoming to anyone, regardless of level of talent, who has a desire to join in with the Adult or Bell Choir.

As my term as Moderator winds down I would like to say a word of thanks to a special group of people. Steve Shybunko, Paul Pratt and Arlene Rogers for completing whatever task, whether cutting up the bread for communion, pasting dedication labels in the new hymnals, or covering the floors for the Christmas Eve Service of the blessing of the animals. Each and every Sunday including during Advent there has been a reader in the pulpit thanks to the untiringly efforts of Stephanie Mitchell. It goes without saying SPC is truly blessed to have ministry of Mary Speers and Kate Jones Calone.

It has been a year of difficulties and great joy at Setauket Presbyterian Church. As the words of the hymn states, *"through many dangers, toils and snares we have already come; tis' Grace that brought us safe thus far and Grace will lead us home."*

Respectfully Submitted

Ken A. Rogers
W&M Moderator

FLOWER COMMITTEE

2014 Annual Report

Weekly flowers and flowers by request were arranged through the Flower Committee. Our committee depends on donations so we try to represent the congregation's wishes and also keep costs to a minimum – not always an easy task but one the committee strives to achieve. For instance, whenever possible, we love to use seasonal flowers from our gardens in the Sunday arrangements.

Holiday decorations and special events are planned and executed by the committee. This year the committee included Vikki and Greg Bellias, Mike Bicknell, Joan Bloom, Doty Campbell, Alice Dawes, Loes Lindsay, Arlene and Ken Rogers, Mary Sansone, Bonnie Schultz, Charlene Seifert, and Gretchen Smith. This Christmas Art Billadello, Debbie Gandt, Frank Morrone, and Herta Wulff joined the committee in the Hanging of the Greens.

Many of the church's programs throughout the year are supported by the Flower Committee's donation of talent with flowers or plants. Added to our floral repertoire this year was a summer Sunday School seminar on the beauty of sunflowers.

The Flower Committee welcomes new members to arrange flowers, plan special events and assist in holiday decorating. We have Garden Club award winning members ready to aid anyone with an interest in joining the Flower Committee. Please consider coming to our next planning session in February. We have a need for holiday decorating volunteers and monthly Sunday arrangers. I promise only two meetings a year!

Thank you to the contributors of time, talent and financial assistance for the Flower Committee. And special thanks to Karen Loomis for her extraordinary organizational skills and to Betty Stein for stepping in to help whenever we need her. All of your efforts have made it a joy to serve on this committee.

Respectfully submitted,
Katharine Coen

HOUSE AND GROUNDS COMMITTEE

2014 Annual Report

We are in the midst of some major projects, a couple of which have been ongoing since the beginning of last year. ...Hopefully, at the end of 2015, I will be happy to report that all of those projects will have been completed. We have had limited volunteer time and personnel to commit to our projects, while having had setbacks with two companies that graciously accepted our deposits, and then have had an “I don’t give a damn” attitude when it comes to following through.

One of our priorities this year has been to complete the needed updates to the manse. Built ca. 1971, many of the repairs were done last year. This year, we had central air conditioning installed, and installed blinds, shades, and molding, a new basement door, and made various and sundry other repairs. ...At long last, the “to do” list for the manse has been completed.

Now for the Sanctuary and Steeple windows: The windows have been delivered and paid for. We are currently awaiting the completion of a carpentry project, so that we can clear that space and use it to paint the windows. Of the sixteen (16) remaining custom-made windows to be installed, only two have the same measurements. ...Hopefully, our 1811-1812 carpenters, William Satterly and Clark Tooker (buried in our churchyard) will be proud of the installation.

While the paint is drying on the windows, we should have time to start a complete renovation of the large Martha Jayne Room. With our committee members and a couple of others who have volunteered, we’ll save the church two-thirds of the cost by doing the work ourselves. Our goal is to have the room be as nice and comfortable as the Parlor and the ConCave Room which were renovated by your House & Grounds Committee in previous years.

I can certainly bore you to tears by listing all of the minor “nuts and bolts” things that your House & Grounds Committee does week-to-week, such as fixing water leaks, eradicating a major bee infestation in the preschool room, installing shelving, etc. etc. ...But, walk around the church and churchyard...and I’m sure you’ll notice that we’re taking pretty good care of our historic “House” and “Grounds” which we have been privileged to inherit.

Respectfully Submitted,

Art Billadello

HISTORICAL PRESERVATION COMMITTEE

2014 Annual Report

The Historical Preservation Committee is a sub-committee of the House and Grounds Committee and considers its mission to research, compile, and preserve the church's historical materials. We are also interested in sharing our church's history with the congregation and community via exhibits, programs, and publications.

Over the past decades, we have brought Session Minutes from 1787-1906 to The Presbyterian Historical Society in Philadelphia for appropriate safekeeping. These records include past Trustee Minutes as well as baptism and marriage records. The Presbyterian Historical Society stores these records free of charge in their secure, climate controlled archival storage area. Our congregation retains ownership of our records after deposit. These records have been microfilmed and both our church and the Emma Clark Library have copies for the public's use.

Last year Mike Dorn brought more records; Session Minutes from 1907 to 2003 as well as two volumes of the "Pastor's Register" for Rev. Wm Littell with Volume 1 including 1868-1875 and Volume 2 including 1876-1888. Recently the Presbyterian Historical Society informed us that they would be able to digitize our records, shooting digital images of original records on a planetary scanner and producing PDF files for a fee.

Our committee has obtained funding from a church member for this digitization and plans are proceeding with Session approval. Recognizing the value of digitizing these records for both church members and the community, our goal is to eventually place all records on our church's website.

Respectfully submitted,
Stephanie Morris, historian

Historical Preservation Committee

Harold Campbell
Diane Curtiss
Dick Russell
Carol Gray

Peggy Olness
Mike Dorn
Martha Porter
Herta Wulff

Greg Nicklas
Stephanie Morris
Bonnie Schlagel

PEACE AND JUSTICE COMMITTEE

2014 Annual Report

Peace and Justice Committee: Amy Moore, Linda Obernauer, Bonnie Schulz, Rowena Scarrow, Lois Wittman, Sheri Aicher, Joan Marino, Kim Richardson, Kathy Kerr, Karen Carroll, Bonnie Schlagel, Barbara Curtis, Melanie McDermet, Sheila Towers

Fighting Hunger: For many years, food placed in the food pantry box has been delivered to the Coram Ministries Food Bank. We are grateful to Greg Cote for making these deliveries! Unfortunately, Coram Ministries, which provided food, gift cards, counseling and clothing to those in need, closed at the end of 2014. Items placed in the food pantry box will be distributed to other local pantries.

Before Thanksgiving, P&J asked SPC members to donate gift cards and cash in lieu of turkeys. We were able to give Coram Ministries more than \$800 to help families at Thanksgiving.

A dedicated group of individuals, led by member Barbara Curtis, prepare and serve a meal each week to 45-70 people who are homeless or food insecure. On Mondays volunteers cook and freeze meals in the SPC kitchen, which they serve on Wednesdays at St. Paul's Lutheran Church in Port Jeff. Thank you to members who help out by chopping vegetables at home!

Many members donated vegetables to the soup kitchen from their own gardens or their plot at the church. Our garden plots at the church were managed by Karen Carroll and Bonnie Schlagel. Karen organized the building of a fence to keep deer out.

At Adult Ed in January, Peace and Justice showed the documentary, A Place at the Table, about hunger in the U.S. In September, SPC members participated in the Bread for the World offering of letters, writing to our senators and congressman and urging them to remember families who are food insecure. Thank you to Joan Marino for composing the letters that we signed.

We did 2 breakfast runs into NYC, in January and July. These events have been a rewarding experience for everyone, even in January! Much thanks to Lois Wittman who does the bulk of the work for the run, by making our "item tags", purchasing food and underwear, and arriving at the church at 4:30 a.m. to start the coffee! And thank you to Barbara Curtis, who not only arrives early to help, but stays behind to clean up!

For the seventh year in a row, SPC and Welcome Inn hosted a Christmas Eve dinner for patrons of the area soup kitchens. 58 guests were served. We gave away gingerbread houses, hats, gloves and scarves, and bags of fruit decorated and assembled by SPC children. Thank you so much to SPC members who generously donated time, money, hams and sweet potato casseroles! This outreach to hungry people on Christmas Eve has proved to be a much needed mission.

Blood drive: The blood drive in January 2014 collected 31 units. Thanks to Rowena Scarrow for all the work she does to organize the drive.

Book Sale: Peace and Justice helped out with the annual book sale in May. The proceeds were donated to Safe Horizon, an organization in Brooklyn that assists children who have been victims of trafficking.

Bake Sale: We had a bake sale in June and donated the proceeds to the Brentwood Presbyterian Church for their Healthy Families program.

Cuba Partnership: A subcommittee of Peace and Justice, led by Herta Wulff and Bonnie Schlagel, stays in touch with our sister church in San Antonio de los Banos, Cuba. They have been working hard to plan a trip for April 2015. We continue to remember fondly one of our friends in Cuba, Rev. Daniel Izquierdo's wife, Maria, who died in March 2014.

Human Rights: As a More Light church, we support LGBTQ individuals and welcome everyone into the life and work of the church. On the 4th Sunday in June, P&J members provided pink triangles for members to wear in support of the LGBTQ community.

Immigration: Thanks to members' donations, we were able to send children's clothing to Texas for children needing assistance after they crossed the border. Thanks to Bonnie Schulz for delivering the clothing to the church in Massapequa that was coordinating this effort.

Volley for Mission: On a beautiful day in October, SPC challenged the Caroline Church to a volleyball game on the green. The outcome of the game is not important, but it is important is that we were able to deliver the money we raised, along with school supplies, to the North Fork Spanish Apostolate in Riverhead. Thanks to Linda Obernauer for putting us in touch with Sister Margaret and her ministry to Hispanic children on the east end.

Brighter Tomorrows: Brighter Tomorrows is a safe house for victims of domestic violence. SPC members donate travel-size personal hygiene items (there's a basket in the parlor) which are taken periodically to the shelter.

And furniture!: Peace and Justice is excited to be part of SPC's new venture into furniture redistribution on Long Island.

Thank you to the congregation for the support of our activities. As always the Peace and Justice Committee welcomes new members!

Submitted in the name of Peace and Justice,
Melanie McDermet
Sheila Towers

MEMBERSHIP COMMITTEE

2014 Annual Report

2014 got off to a great start with Lois Levine joining Cynthia Porter as co-moderator of the committee. Lois brings experience, organizing skills, and a good sense of outreach and caring to the congregation in this capacity. Former moderator Joan Kahnhauser continued to coordinate the church's morning greeters' schedule. Her efforts provide welcoming hands and smiling faces to members and visitors entering for Sunday services. 2014 was also another transition year for the committee when long time serving member and former moderator Paul Pratt moved with his company to Florida in September. Paul's role over several years included the creation of an SPC member/new member database, thoughtfully compiled new member information packets, and a significant contribution to a new member class structure and curriculum. He also was the provider of cakes and two special punch recipes for confirmation and new member receptions. Paul is greatly missed. The committee is grateful that his model of hard work and dedication to bringing in and nurturing new members is being carried on with the joining of three new members: Anne Dinkel, Ruth Nicklas, and Carol Ullo.

Ruth Nicklas diligently coordinated photography sessions provided by LifeTouch for the 2015 SPC member picture directory. In addition, her hard work and attention to detail made it very easy for individuals and families to come have professional pictures taken over a period of two separate weekends in the Fellowship Hall. Many thanks to the several volunteers who helped Ruth with the photo sessions: Barbara Curtis, Anne Dinkel, Jean Hrbek, Kathy Kerr, Lois Levine, Karen Loomis, Carol Ullo, Katina Tucci, Pat McCumber, Melanie McDermet, Diane Melidosian, Ali Nicklas, Ruth Nicklas, Virginia Sassano, and Bonnie Schulz. Jean Hrbek and her computer expertise compiled the disc of LifeTouch photos and personal member contributions reflective of the life of the church into the creation of our 2015 directory. She also continues to advise the church and the committee on 21st century options for membership roll keeping within a comprehensive database system. Stay tuned!

Anne Dinkel and Carol Ullo signed up to be the committee's representatives for the recently revived Fair Committee 2015, which spearheads the return of the Setauket Presbyterian Church Fair in June. The Fair Committee will certainly be in good hands with the experience and dedication to coordinating big SPC events that both Anne and Carol bring with them.

In April, five new members joined the church: Pam Crum, an SPC greeter and childrens' story reader, Amy and Brian Moore, an SPC Sunday School family, and Loes Lindsay, who has joined the flower committee. We also welcomed back long-time member Marilyn Sherwood. She reinstated her membership shortly before she passed away in August. Deacon Frank Marino, Jr. was her close liaison from the church, making her wishes known to the committee and to Session. He visited her frequently and reported to the committee her fond recollections of and experiences at Setauket Presbyterian. It was clear, through Frank and his sharing of her letter, that Marilyn felt she had returned home to a place and community very dear to her heart.

On June 8th the congregation welcomed a combined 8th and 9th grade 2014 Confirmation Class: Theodore William Campbell, Aidan David Carroll, Sophia Jacques Cavalluzzi, Kyle Thomas Engel, Benjamin Peter Garcia, Maximillian Vincent Glass, Olivia Jill Heim, Kayleen Lynch Litka, Claudia Hope Powell, and Matthew Thorpe Roberts.

In November, SPC welcomed several new members who are already active in the life of the church. Pat Siegal signed on as co-superintendent for the church school; Jon Yao and Frank Marrone attended Tuesday morning Bible Class with Martha Porter; Pamela Murphy, Jon, and Gretchen and Sacha Kopp lent their musical talents to the Senior Choir; Eleanor Kopp played her trumpet on Christmas Eve; Frank assisted with the holiday greening of the church; both he and Pamela served at the Welcome Inn dinner Christmas Eve. Steve and Lisa Suhadolink's children attend SPC Sunday School and the "entire" family participated in the Blessing of the Animals service this year and last.

Membership would like to thank SPC members who volunteered as Mentor "shepherds" to new members joining this year: Lynn Campbell, Janet Craig, Kelly Doerge, Mike Dorn, Jean Hrbek and Jim Burke, Kim Richardson, Arlene Rogers, and Jan and Tom Kavazanjian. Many members also volunteered their time and talents to mentor the 2014 Confirmation Class: Michael Tucci, Tom Kavazanjian, Steve Shybunko, Kim Richardson, Janet Craig, Susan Murphy, Dick Russell, Linda Obernauer, Elio Zappulla, and Lynette Zappulla.

In December, SPC formally welcomed back long time member Don Edgar and his wife Del. They both transferred membership from First Presbyterian Church of Naples to where they feel is their home church. Since initially joining when his family moved to Setauket in 1962, Don has served as elder, deacon, and for many years as an advisor to the church youth group.

Many thanks to the members of our faithful team of greeters referred to by Joan Kahnhauser, in their 5th year, as "her dedicated team who wholeheartedly embrace this ministry of hospitality": Carol Bunning, Lynn Campbell, Susan Colatosti, Janet Craig, Pam Crum, Dianne Curtiss, Anne Dinkel, Carol Gray, Mae Hultin, Alfreda James, Joan Kahnhauser, Jan Kavazanjian, Lois Levine, Diane Melidosian, Stevie Morris, Susan and Jim Mulski, Virginia Sassano, Susan Schechter, Jennifer Silverman, Herta Wulff, and Lynette Zappulla. A very special thanks from the committee goes out to our frequent Junior Greeter, Miss Sarah Calone.

The committee's liaison, Arlene Rogers, continued to lovingly make and wrap the ceramic cross gifts we give to children baptized at our services.

Looking back over the year, it is clear to us that stewardship, in the sense of the giving of personal time and talents, was the theme for Membership this year. Committee members and liaisons worked over time in service to the church in a variety of ways. It was also privilege to witness how our active new members and new youth members reinforced this meaning of stewardship in terms of personal service, as well. They reminded us all that, in Rev. Mary Speers' observation, this kind of Christian engagement in terms of service, and then seeing how one can serve just a little more, can go a long way toward making a real difference in the life of the church.

Respectfully submitted by the 2014 Membership Committee: Cynthia Porter and Lois Levine, Co-Chairs; Anne Dinkel, Jean Hrbek, Ruth Nicklas, and Carol Ullo.

FELLOWSHIP COMMITTEE

2014 Annual Report

Committee members: Vikki Bellias, Moderator; Joe Nicklas – Session Youth Member; Barbara Ariola, Pam Crum, Barbara Curtis, Diane Melidosian, Susan Mulski, Ali Nicklas, Arlene Rogers, Susan Murphy Schechter, Bonnie Schulz, Carol Ullo

Sunday, May 18: Swing-a-thon: after church picnic, on green, provided paper goods & lemonade.

Sunday, June 8: All church picnic

- The Fellowship Committee invited everyone to a backyard church picnic on Sunday, June 8th to celebrate our youth and our church family! We celebrated Pentecost, Confirmation Sunday and Teacher Appreciation Sunday.
- We welcomed the youth of the Church of the Messiah United Methodist Church from Westerville, Ohio, led by Lindsay Smith, former member of SPC. Many members generously donated a room and hosted the youth overnight.
- Members brought a dish to share and take part in our raffle basket & auction. Something for everyone! Proceeds of \$705.00 were raised to benefit the Brentwood Presbyterian Church Annual Service Event through the generous donations of our church committees. Thank you!

Sunday, August 24: The Fellowship Committee Members led Sunday School and enjoyed serving after church fellowship refreshments with our enthusiastic youth.

Saturday, August 30 Ducks Game

- We sold 80 tickets for August 30th which is Fireworks Night and members joined with our SPC choir to sing, “God Bless America”. Many thanks to Susan Murphy Schechter for arranging the tickets and to the Loomis family for taping the performance.

Sunday, September 7, 2014: Back to School Picnic

- Picnic /Pot luck event, fellowship committee made beverages, set tables and provided service goods. Set up and clean up by committee and willing volunteers from church. Everyone enjoyed fellowship for the all of the young at heart!

October 26, 2014: Stewardship Brunch

- Fellowship Committee worked with Stewardship Committee and split expenses for brunch. Floral decorations expenses were provided by the Flower Committee. The Stewardship Brunch was a success and the decorations were sold and we raised \$120 to benefit the North Fork Spanish Apostate in their work to help homeless refugee children. The leftover food was given to the Welcome Inn for their dinner that week.

December 19, 2014:

- Fellowship Committee provided cookies, hot chocolate and tea for our carolers to enjoy before they visited the members who can’t get out. The Flower committee also provided poinsettias to bring to each house.

Victoria Bellias, Moderator Fellowship Committee

FOUNDERS CIRCLE

2014 Annual Report

This year has been a promising one because -- as we lost many former members-- we gained several new ones who enthusiastically subscribe to the purposes of Founders Circle which is guided by the credo of Presbyterian Women USA. These purposes are to nurture our faith through prayer and Bible study; support the mission of the Church worldwide; work for justice and peace and build an inclusive, caring community of women. Since the 1950s Founders , the former Missionary Society of the Setauket Presbyterian Church, has met regularly and has provided the small intimate group where friendships are made, where opinions are expressed freely, where joys and sorrows are shared and where faith is strengthened. Many a lifelong friendship has been formed here.

Even though some of us may think that the delicious luncheons, prepared by gracious hostesses in their lovely homes, is the reason for our monthly meetings, we actually have more serious goals. First and foremost is Bible study. Along with Presbyterian women all over the country, we use the Horizons Bible study. We're always on the same lesson on the same month. In fact, Dotti Campbell who spends winters in Florida and spring and summers in Setauket, goes from her group in the south to Founders Circle without losing a beat.

From January to June we continued our study of "An Abiding Hope--The Presence of God in Exodus and Deuteronomy" These two books record the memory and the faith statement of the exodus people. We learned the powerful truths about a loving God who chooses to forge relationships with us and who is our deliverer, our guide and our protector. Our study was tremendously benefitted by the leadership of Pastor Kate, our primary teacher. Pastor Mary and Martha Porter added their wisdom and leadership. It has been a thoroughly delightful study.

After the summer break, from September to December, we started our new study, "A Contemporary Study of 2 Corinthians--Reconciling Paul". Paul's writings are some of the most influential in Christianity. The ideas and concepts that emerge in his letters and the interpretations of Paul's ideas that have been developed by theologians throughout the centuries continue to hold a central place in Christian doctrine and impact the way we think about moral issues. For those of us who came to the study with questions and assumptions about Paul--a sort of a love/hate relationship--they were put to rest by his three champions. Pastor Mary introduced the study with a strong defense of Paul. This was followed by Martha Porter in lesson two and continued by Pastor Kate in lesson three.

In December we decorated Christmas baskets for sale to the congregation. Over \$400 was realized from this project which was donated to the young people's group for their mission trip in the summer.

Our own mission project was our usual Mothers Day offering for the benefit of the Networkers Malaria Prevention Project. This is always very well received by the congregation and until a more effective treatment is developed for the prevention of malaria we will continue with supplying nets for mothers and children at risk. Our other mission project is somewhat at a standstill. Of the three youngsters we were supporting, we are down to one. The Circle was on shaky ground and until we knew whether we were going to continue or what group in the church would take over our treasury, we are biding our time.

After a shaky beginning we close the year with more hope for continuing Founders. We usually meet on the second Thursday of the month from eleven to one and those who are able stay for lunch and freewheeling conversation. If this appeals to you, please join us, Just let us know so we can set a place for you at the table.

Respectfully submitted, Mary Seigle, moderator.

7:12 PM
01/01/15
Cash Basis

Setauket Presbyterian Church
Founders Circle Funds Report
January through December 2014

	Type	Date	Num	Name	Memo	Original Amount	Balance
Jan - Dec 14							
	General Journal	01/01/2014	DRS240		opening balance	3,019.66	3,019.66
	General Journal	02/26/2014	DRS242		erronious deposit on 12/26 transfer to Deacons	-100.00	2,919.66
	Check	04/04/2014	20679	World Vision	yearly pledge for sponsored child	-420.00	2,499.66
	Deposit	06/02/2014			20 IM E Hughes	40.00	2,539.66
	Deposit	07/07/2014			IM Hughes	75.00	2,614.66
	Deposit	10/14/2014			Founders	50.00	2,664.66
Jan - Dec 14							<u><u>2,664.66</u></u>

The Setauket Presbyterian Church

Established in 1660

5 Caroline Avenue, Setauket, NY 11733; 631- 941-4271; setauketpresbyterian@verizon.net
www.setauketpresbyterian.org

THE SESSION

Stuart Campbell, Clerk of Session

CLASS OF 2015

Ruth Cote
Barbara Curtis
Kenny Rogers
Michael Tucci
Kate Zvokel
Joseph Nicklas

CLASS OF 2016

Victoria Bellias
Donna Emory
Melanie McDermet
Margaret Parker
Cynthia Porter

CLASS OF 2017

Arthur Billadello
Karen Carroll
Anne McElroy
Lois Levine
Sheila Towers

THE DIACONATE

CLASS OF 2015

John Aicher
Greg Bellias
Kelly Doerge
Diane Melidosian
Arlene Rogers
Sandy Roth
Carol Russell

CLASS OF 2016

Ray Arent
Frank D. Marino
Patricia McCumber
Susan Mulski
Ruth Nicklas
Virginia Sassano

CLASS OF 2017

Sherri Aicher
Kathleen Kerr
Peter Marciano
Susan Powell
Bonnie Schulz
Katina Tucci

PRESBYTERIAN WOMEN

Dare Circle:

Arlene Rogers, Co-Moderator
Melanie McDermet, Co-Moderator

Founders Circle:

Mary Seigle, Moderator

THE STAFF

The Rev. Mary Barrett Speers, Pastor
Kate Jones Calone, Assistant Pastor

Mikael Darmanie, Minister of Music
Mark Orton, Music Director Emeritus
Karen Loomis, Church Office Manager
Bethany Ehrlich, Co-Church School Superintendent
Pat Siegal, Co-Church School Superintendent

Richard A. Holroyd, Church Treasurer
John T. Strong, Jr., Financial Secretary
Janet E. Craig, Preschool Director
Heather Klein, Preschool Teacher
Yvonne Sterrett, Preschool Teacher

CHURCH HISTORIAN

Stephanie R. Morris

As a congregation of the Presbyterian Church (USA), Setauket Presbyterian Church is a member of the
Presbytery of Long Island and the Synod of the Northeast.

2014 SESSION COMMITTEES

Adult Education	Margaret Parker (Moderator) Michael Tucci Donna Emory
Christian Education	Kate Zvokel (Moderator) Donna Emory
Fellowship	Vikki Bellias (Moderator) Joseph Nicklas
Finance	Ruth Cote (Moderator) Anne McElroy
House & Grounds	Arthur Billadello (Moderator)
Membership	Cynthia Porter (co-Moderator) Lois Levine (co-Moderator)
Peace & Justice	Melanie McDermet (Moderator) Sheila Towers Barbara Curtis Karen Carroll
Stewardship	Michael Tucci Karen Carroll
Worship & Music	Ken Rogers (Moderator)
Personnel	Dick Russell, Moderator (2015) Margaret Parker, Liaison (2016) Roxanne Kiefer Mollo (2017)
Nominating	Barbara Curtis (Moderator) Margaret Parker
New Pastor Transition Team	Melanie McDermet

STATISTICS - 2014

CHURCH MEMBERS AS OF DECEMBER 31, 2013 498

ADDITIONS

By Profession and Reaffirmation of Faith 20
 By Letter of Transfer 7
 Total 27

LOSSES

Dismissed by request 4
 Transferred 1
 Ordained to Ministry 0
 Deaths 4
 Total 9

CHURCH MEMBERS AS OF DECEMBER 31, 2014 516

CHURCH SCHOOL ENROLLMENT* (Toddlers-7th Grade)..... 60

AVERAGE WEEKLY ATTENDANCE

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Church	179	175	162	144	148	164	135	127	120	107
Church School*	86	79	53	53	39	39	35	30	34	30
Adult Education	35	30	30	20	28	41	27	31	29	28

BAPTISMS 2

MARRIAGES 3

*Church School Enrollment
 (2014 = Toddlers through 7th Grade, Prior Years was up through 9th Grade)