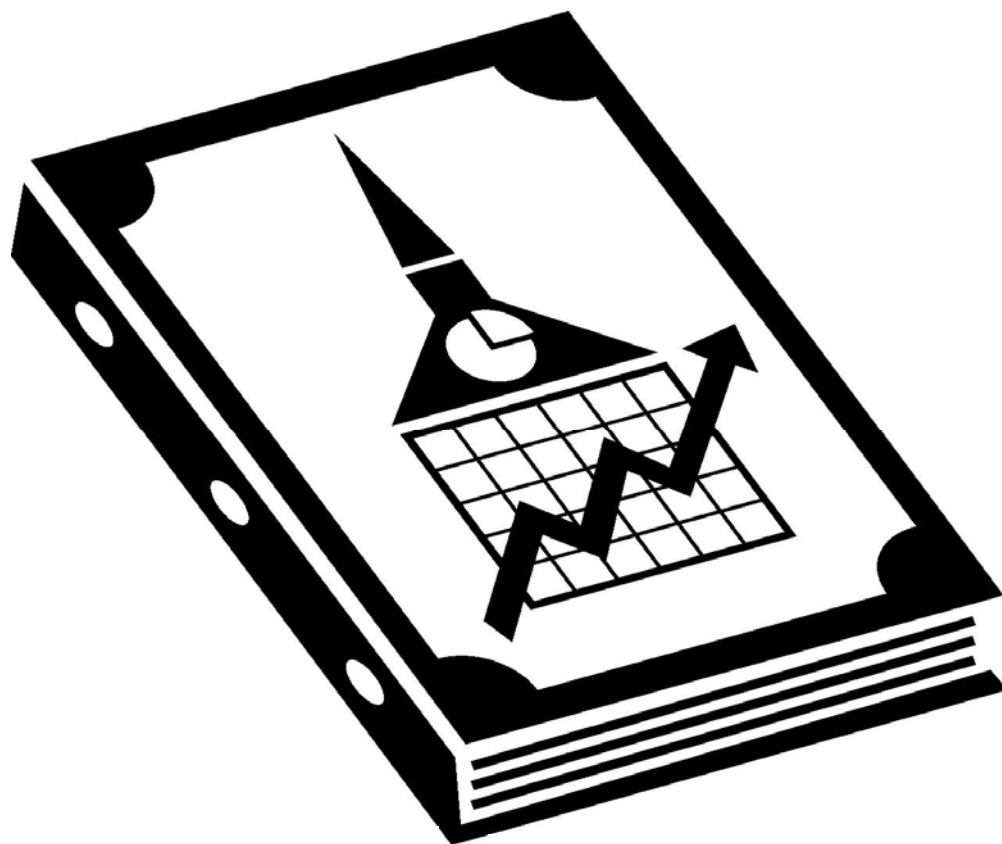


SETAUKET PRESBYTERIAN CHURCH



2012 ANNUAL REPORTS FROM OUR COMMITTEES

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SETAUKET PRESBYTERIAN CHURCH ANNUAL MEETING CALL

The Annual Congregational and Corporate meeting of the Setauket Presbyterian Church will be held in the church sanctuary on Sunday, January 27, 2013 immediately following the 9:30 A.M. Service of Worship.

Ruling Elders will be elected to the class of 2016 to succeed Mark Bohlman, Joan Kahnhauser, Frank D. Marino, Jr., Linda Obernauer, and Stephen W. Shybunko, and to the class of 2014 to succeed Shaelea Carroll, all of whose terms of office expire in March 2013.

Deacons will be elected to the class of 2016 to succeed Barbara Ariola, Adam Lapitino, Patricia McCumber, Joellen F. McNamara, Charles M. Scharrenbroich, Jennie R. Terman, and Marie Usher, and to the class of 2014 to succeed Nicholas Pulaski, all of whose terms of office expire in March 2013.

Congregational members of the 2013 Church Nominating Committee will be elected.

Changes recommended by the Session to the form of government of the congregation will be voted on:

- Session recommends to the congregation that the quorum for congregational meetings shall consist of 10% of the current membership. (G-1.0501)
- Session recommends to the congregation that Robert's Rules of Order be the parliamentary authority for congregational meetings. (G-3.0105)
- Session recommends to the congregation that adequate public notice for congregational meetings be defined thus:
Prior to all congregational meetings, both verbal and written public notice shall be given during worship on at least two consecutive Sundays immediately prior to the meeting. If there is sufficient lead time, such as for the annual meeting when the date is set well in advance, notice shall additionally be printed in the Steeple News. Although it is not required, it is recommended that, whenever possible, notice also be distributed electronically. (G-1.0502)
- Session recommends to the congregation that the size and make-up of the Congregational Nominating Committee be defined thus:
The Church Nominating Committee shall consist of two Elders appointed by Session (at least one of whom is currently serving on Session), one currently serving Deacon appointed by the Board of Deacons, and at least five (but no more than nine) members from the congregation at large which may include officers not currently in active service. The number of congregational members must always exceed the number of serving officers. One of the Elders appointed by Session will chair the committee. The pastor will be an ex officio member of the committee. (G-2.0401)

The report of the Treasurer for 2012 will be given.

The 2013 Church Budget adopted by Session will be presented.

Reports from all church committees will be received.

Minutes of this meeting will be presented by the Clerk.

Stuart B. Campbell, Clerk of Session

ANNUAL CONGREGATIONAL MEETING
JANUARY 27, 2013
10:30 AM

Call to Order and Opening Prayer	Rev. Kloepper
Attest of Quorum	Clerk
Approval of the Call for this Meeting.....	Clerk
Approval of the Docket.....	All
Recommendations from the Session for the New Form of Government.....	Clerk
Quorum for Congregational Meetings	
Parliamentary Authority for Congregational Meetings	
Adequate Public Notice for Congregational Meetings	
Size and Make-up of the Congregational Nominating Committee	
Report of the Church Nominating Committee.....	Carol Ullo
Election of Ruling Elders	
Election of Deacons	
Election of Congregational members to the 2013 Church Nominating Committee	
Financial Report	
a. 2012 Income Results	Jack Strong, Financial Secretary
b. Church Treasurer's Report	Dick Holroyd
2013 Pledge Campaign Results	Jack Strong
Presentation of the 2013 Church Budget	Ruth Cote
Reception of the 2012 Annual Reports	
Pastor Nominating Committee Update	Mark Aicher
Reading and Approval of the minutes of this meeting	Clerk
Adjournment with Prayer.....	Rev. Kloepper

INTERIM PASTOR 2012 ANNUAL REPORT

This will be my fourth and last Interim Pastor Report to SPC. It's difficult for me not to make this a farewell address, since by the time many of you read it you will have met the person who will be your next Pastor and you'll know of my leaving soon. However, this is not a farewell. It's my opportunity to report to you on both 2012 and my experience as your Interim Pastor, which has lasted three and a half years. Besides, I will be sending a letter of farewell when the time has actually come for that.

All you need to know about 2012 is found in the reports that make up this document. It's difficult to read them and not be overwhelmed by the depth and scope of both ministry and mission. If all you read were the reports about the programs, projects and events that have to do with education and mission, you would come away with a dizzying sense of amazing activity and unbelievable volumes of time, energy, passion and commitment. There are no other churches in our immediate area that have the breadth and depth of such activity and witness to Christ. And they are only part of what makes up this church.

But this has been true of the Setauket Church for a long time, and is nothing new to you. What I want to focus on is my own experience as Interim Pastor and Head of Staff of this vast and complex network of Christian faith and love in action. I have to begin with the Staff that I've been privileged to work with. I don't know how many pastors can honestly say that they look forward to their weekly staff meetings, but I do. I had the opportunity to work with Jeff Geary for the first year and a half of my ministry here. Jeff was talented and skilled in working with youth, and also helped widen the mission programs of our church. He was a pleasure to work with and a dependable colleague. When he left two years ago, the church was struggling with two fulltime clergy salaries and wondered how the hole in leadership could ever be filled.

You all know that in spite of Jeff and his family being greatly missed, Kate Jones Calone has provided leadership and presence in our Christian Education and Youth programs that makes it easy to forget she is half-time. I don't see how SPC could have called a more diligent, sensitive, thoughtful, competent, dedicated and skilled person to work alongside their pastor. She is truly loved by our youth and children, respected by our teachers, advisors and church officers, and easily trusted with any task that needs to be done. Her ordination this past June was a highlight of my year and, I know, one this church will not forget, as her own father delivered a powerful message and witness of faith. We got a glimpse of the spiritual stock she comes from. Her gentle charm, humor, and humility can often hide the strength, wisdom, determination and faith that underlie all that she does.

This past year has seen yet another change in church staff, as Sue Bohlman and her family moved away and her position as Church School Superintendent has been filled by Bethany Ehrlich with Pat McCumber (who is also a Deacon and a Sunday School Teacher) assisting her. They have had huge shoes to fill, and yet have brought new ideas and energy that can be felt throughout the church. They are a delight to work with, as they faithfully attend our weekly staff meetings and contribute insight and spirit to all aspects of our work.

Karen Loomis and Rob Price are the ones who have remained in place since I arrived, and for the sake of the church and the next Pastor I hope they never leave. They are proactive, thorough, and go far above and beyond what each of them is paid to do. They work well with others and while each is very humble they also bring dignity and competence to their respective areas of responsibility. They make my job so much easier that I really want to take them with me to any church I might serve.

The next level of leadership I work with closely are the Elders and Deacons, and much of the same things could be said about them. This church is blessed with strong and dedicated lay leadership. Without them none of the programs in these reports would be possible. And the Deacons are a much underappreciated group. The difference they and their ministry make to the life of this congregation is tremendous. People know that they are cared about and loved, in large part due to the caring ministry of our Deacons, who do a lot more work than most church members realize.

But it's the congregation that has given me the support and motivation to serve as Interim Pastor here with you. Leaving will be difficult for me, even though I knew this was a temporary position, because as I look out from the pulpit on Sunday morning I now see not simply faces but friends. I see love and kindness and faith and perseverance, and blessed children of God. I love each and every one of you and thank you for the privilege of serving God with you.

Your Interim Pastor,
John Kloepper

ASSISTANT PASTOR 2012 ANNUAL REPORT

2012 has shaped me and my ministry in very profound ways. It was my first complete year with you, and I am grateful for the ways in which you have helped and guided me as I've learned the ropes. 2012 was the year of my ordination – your hospitality and support on that occasion, especially at such a busy time of the year for the congregation, was such an incredible gift and one that I will treasure always. This year, I was able to be part of Swing-a-thon for the first time, and experience the 30 Hour Famine with our youth, and witness my first Confirmation Sunday, and go on my first mission trip with the Sr. Highs -- and it has been such a privilege to get to know the young people of our congregation better through these events, as well as through our regular Tuesday night gatherings. I also continue to learn so much through our Adult Education program and love when I am able to participate in those Sunday morning conversations. And although it was difficult to say goodbye to Sue Bohlman, who has been a wonderful friend and teacher for me as Church School Superintendent, we are all fortunate to have the energetic and creative new leadership of Bethany Ehrlich and Pat McCumber.

And, of course, the end of 2012 brought challenges that will have a lasting impact on all of us. Though our immediate area has largely recovered from Sandy, so many of you went through a couple of difficult weeks without power and heat, standing in gas lines, and managing disruption in school and work schedules. All of the big and small ways that you all supported one another during that time demonstrated to me very powerfully what it means to be a church. As thousands of our neighbors on Long Island continue to struggle post-Sandy, we have a lot of work ahead of us to help with ongoing recovery efforts.

The intersection this year of the Christmas season with the tragedy in Newtown will forever shape how I understand the darkness of Advent, the birth of the baby Jesus, and the way we are to live in response to God's light. The Christ candle seemed no longer symbolic or ritualistic this Christmas Eve, but a very forceful and real contradiction to violence everywhere. And I hope together we can find ways to embody that contradiction.

Finally, you all know the many gifts that John has brought to this congregation. I want to share with you how wonderful it has been to work for and with him on the staff. He is incredibly generous. He gives me the space and responsibility to navigate my role, while at the same time always making sure that I have the necessary resources and support. He demonstrates great care for each of us in the office, serving us as pastor as well as head of staff. He is a tremendous mentor and an even better friend. I cannot tell you how thankful I am to have begun my ministry under his guidance.

With sincere gratitude for all of you and excitement about the coming year –

Kate

NOMINATING COMMITTEE 2012 ANNUAL REPORT

The Nominating Committee this year completed filling the open Elder and Deacon positions completing the task before the end of 2012. I wish to thank the members of the committee listed below whose hard work and weekly dedication to this effort allowed us to completely fill all open positions in time to fully enjoy the holidays and before my departure from the area.

For Deacon we have filled all the 6 open positions for the class of 2016 as well as the one year remaining on a member of the 2014 class that was open and we present the following who have all agreed to serve:

Ruth Nicklas	Class of 2016
Pat McCumber	Class of 2016
Ray Arent	Class of 2016
Virginia Sassano	Class of 2016
Susan Mulski	Class of 2016
Frank Marino	Class of 2016
Karin Lynch	Class of 2014

For Elder we had 5 positions to fill and the following have been asked and agreed to serve:

Margaret Parker	Class of 2016
Vikki Bellias	Class of 2016
Cynthia Porter	Class of 2016
Donna Emory	Class of 2016
Melanie McDermett	Class of 2016

The nominating committee is:

Mark Bohlman - Moderator	Carol Ullo - Co-moderator
Carol Russell	Diane Melidosian
Barrie Sargent	Greg Cote
Joellen McNamara	Rev. John Kloepfer - (Ex-Officio without vote)
Karin Lynch (resigned to accept Deacon position)	Joey Nicklas

Youth Elder and Deacon positions are still being worked by the Youth Group.

Peace,
Mark Bohlman

FINANCE COMMITTEE 2012 ANNUAL REPORT

Committee Members: Ruth Cote, Moderator
Mark Aicher
Betsy Britton
Dick DeTurk
Karen Lynch
Dick Holroyd, Treasurer
Jack Strong, Financial Secretary, Co-Moderator
Rev. John Kloepper

The Finance Committee had approximately 11 monthly meetings this year to plan and review the financial matters of the Setauket Presbyterian Church.

I took over the duties as the Moderator when Ted Heim resigned in June. Ted had faithfully served as the Moderator for many years and I had “big shoes” to fill. Luckily this committee is full of dedicated and knowledgeable people. It has been a blessing and a pleasure to work with them and to learn from them. I am very grateful to all the members for their hard work and high level of commitment.

Our Financial reports for 2012 were better than anticipated/budgeted. The income was \$3,215 less than budgeted, but the expenses were also less than budgeted by approximately \$15,000. This left us with a surplus of \$8,575 for the year. The Congregation’s generosity and the frugal operational spending allowed SPC to fund our many worthwhile programs and budgeted benevolences.

The Compilation Report by our Accountants, Sini and Reeves, for 2011 has been completed and is on file in the Church office for review by any member of the Congregation. This report meets our responsibility to review our finances annually as outlined in the Book of Order.

Respectfully submitted,

Ruth Cote, Moderator

**SETAUKET PRESBYTERIAN CHURCH
FINANCIAL SECRETARY – 2012 ANNUAL REPORT**

This report provides the income results for 2012.

2012 Income

For 2012, the predicted income for the budget was \$431,770; the amount actually contributed was \$431,785. In detail:

Account No/Name	Predicted	Actual	Difference
111 Plate Cash	7,000	6519	-481
112 Pledges & Checks	407,000	409,697	+2,697
114 Spec, Initial	300	220	-80
121 Easter Envelopes	1,000	641	-359
122 Thanksgiving Env.	0	70	+70
123 Christmas Envelopes	1400	1,287	-113
131 Facility Use	15,000	13,265	-1,735
135 Interest	70	86	+16
TOTALS	431,770	431,785	+15

Our Pledge fulfillment was 99%

Restricted Benevolences

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
OGHS	3,782	4,000	3,208	3,103	4,573
Peacemaking	1,816	2,463	2,447	1,753	1,272
Joy	1,987	1,549	2,820	1,772	2,202
CWS Blanket Drive	1,365	577		1,053	
Pentecost	3,218	2,485	1,854	1,715	1,316
Networkers			1,974	1,413	1,546

**SETAUKET PRESBYTERIAN
CHURCH
2012**

	This year to date*	Last year to date *	2012 Budget
<u>INCOME</u>			
Pledges, checks & cash	409,697.01	\$ 426,677.68	\$ 409,580.00
Plate Cash	6,519.16	6,650.16	8,000.00
Other (Lines 114 to 135 on p. 3)	43,168.87	26,701.21	45,020.00
Total	\$ 459,385.04	\$ 460,029.05	\$ 462,600.00

* Including previous year's Next-year Giving

<u>EXPENSES</u>			
Benevolence	49,799.74	\$ 48,500.00	\$ 49,799.74
Salaries	230,492.21	216,029.44	231,030.85
Operating Expenses	149,417.63	154,878.24	175,005.08
Cap Needs & Manse	21,100.00	27,588.80	10,000.00
Total	\$ 450,809.58	\$ 446,996.48	\$ 465,835.67

<u>Difference</u>	8,575.46	13,032.57	-\$3,235.67
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Summary of Offerings

	2011	2012
Number of Pledgers	134	126
Total of Pledges	\$387,625	\$351,780
Envelope Cash & Check Contrib. to date	\$433,328	\$416,216

**SETAUKET PRESBYTERIAN
CHURCH**

2012

Checking Account

Opening Balance	140,129.98
Regular Income	\$459,385.04
Budget Benevolences Paid	49,799.74
Salaries Paid	230,492.21
Operating Expenses Paid	149,417.63
Cap Needs & Manse Fund	21,100.00
Total Budgeted Disbursements	\$ 450,809.58
Restricted Inc.	137,866.45
Restricted exp.	\$133,557.35
NYS Liability	0.00
Restricted net	net = \$4,309.10
2013 giving in 2012	14,240.00
2012 giving in 2011	(14,847.00)
Money Market transfer	
M/M Interest	-\$85.87
Closing Balance in checking	152,321.67
Restricted Funds Total	77,495.61
Checking less Restricted tot.	\$ 74,826.06
HSBC M/M balance	\$ 42,865.23
total available =	\$ 117,691.29

Comparison to Last Year

	YEAR TO DATE	
	2012	2011
Regular Income	\$459,385.04	\$ 460,029.05
Budget-related Expenses	\$450,809.58	446,996.48
Income Minus Expenses	\$ 8,575.46	\$ 13,032.57

Setauket Presbyterian Church
Actual vs. Budgeted 2012

R. Holroyd
TR1212

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>Budget Remaining</u>
Income			
100 Reg Income (100 Regular Income)			
111 Plate (111 Plate Income)	6,519.16	\$8,000.00	1,480.84
112 Envelopes (112 Envelope Income)	409,697.01	409,580.00	-117.01
114 Spec,Init. (114 Special, Initial Inc)	220.00	200.00	-20.00
121 Easter (121 Easter Collection)	641.00	1,000.00	359.00
122 Thanksgiving (122 Collection)	70.00	150.00	80.00
123 Christmas (123 Christmas Collection)	1,287.00	1,000.00	-287.00
131 Fac Use Inc (131 Facilities Use Income)	13,265.00	15,000.00	1,735.00
134 Manse Rental	27,600.00	27,600.00	0.00
135 Interest (135 Interest Earned)	85.87	70.00	-15.87
Total 100 Reg Income (100 Regular Income)	459,385.04	462,600.00	3,214.96
Expense			
200 Benevolence (200 Benevolences)			
201 Unified Mis (201 Unified Mission)	33,500.00	33,500.00	0.00
202 Cuban Partnership (202 Cuban Partnership)	4,000.00	4,000.00	0.00
203 Protestant Campus Ministry (203 Protestan Campus Mini	1,500.00	1,500.00	0.00
204 Presbytery Sal. Supp.(Salary Supplement Fund)	2,299.74	2,299.74	0.00
205 Bread for the World Institute	3,000.00	3,000.00	0.00
206 Shalom (206 Shalom)	2,000.00	2,000.00	0.00
207A More Light Presbyterians	250.00	250.00	0.00
207B Covenant Network	250.00	250.00	0.00
208 Soup Kitchen	3,000.00	3,000.00	0.00
Total 200 Benevolence (200 Benevolences)	49,799.74	49,799.74	0.00
300 Operations (300 Operating Expenses)			
311 ChristianEd (311 Christian Education)			
311a CE Staff Training (CE Training)	660.00	500.00	-160.00
311 ChristianEd (311 Christian Education) - Other	5,977.44	7,725.00	1,747.56
Total 311 ChristianEd (311 Christian Education)	6,637.44	8,225.00	1,587.56
312 Fellowship (312 Fellowship)	303.54	500.00	196.46
313 Membership (313 Membership)	1,572.60	2,036.00	463.40
314 Worsh-Music (314 Worship & Music)	227.98	800.00	572.02
315 Peace and Justice	400.00	400.00	0.00
316 Finance (316 Finance)	4,208.33	4,000.00	-208.33
317 Personnel Search	3,439.49	8,000.00	4,560.51
318 House Gnds (318 Church Grounds & Maintena)	13,057.45	10,000.00	-3,057.45
319 Session (319 Session)	1,261.99	1,200.00	-61.99
320 Stewardship (320 Stewardship)	854.18	1,500.00	645.82
321 Music Dir (321 Music Director's Fund)	5,000.00	5,000.00	0.00
322 P-Organ Tun (322 Piano & Organ Tuning)	1,699.00	3,500.00	1,801.00
323 Cleaning (323 Cleaning Services)	15,100.00	16,000.00	900.00
324 Church Grass-Snow	3,430.00	11,000.00	7,570.00
325 Fees-Serv (325 Fees & Services)	6,505.90	6,000.00	-505.90
326 Manse Real Estate Tax	5,756.87	0.00	-5,756.87
327 DR Manse Maintenance (327 DR Manse Maintenance)	195.32	1,500.00	1,304.68
331 Church Fuel (331 Church Fuel)	14,699.35	21,000.00	6,300.65
332 Church Elec (332 Church Electricity)	9,349.55	13,500.00	4,150.45
333 Church Watr (333 Church Water)	478.07	600.00	121.93
334 Trash Rem (334 Trash removal)	4,013.28	5,000.00	986.72
335 Sheet Music (335 Sheet Music)	346.44	750.00	403.56
341 Office Supp (341 Office Supp & Repairs)	2,792.26	3,000.00	207.74
342 Postage (342 Postage)	1,935.66	2,500.00	564.34
343 Off Capital (343 Office Capital Equip.)	3,462.31	4,200.00	737.69
344 Church Tele (344 Church Telephone)	2,519.87	2,500.00	-19.87
353 Insurance (353 Insurance)	24,853.62	26,000.00	1,146.38
354 Per Capita (354 Per Capita Payments)	14,344.08	14,344.08	0.00
361 Misc. (361 Miscellaneous)	17.25	200.00	182.75
370 Adult Education	955.80	1,750.00	794.20
Total 300 Operations (300 Operating Expenses)	149,417.63	175,005.08	25,587.45

	Jan - Dec 12	Budget	Budget Remaining
401 CN&M Fund (Capital Needs & Manse Fund)	21,100.00	10,000.00	-11,100.00
Total 400 Cap Needs (400 Capital Needs & Manse)	21,100.00	10,000.00	-11,100.00
900 SPC Salary (900 SPC Salary)			
911 Pastor's Salary/Housing	91,041.66	90,000.00	-1,041.66
911a Pastor SECA	6,054.17	6,885.00	830.83
912 Pastor's Auto Expense	1,621.86	1,000.00	-621.86
914 Pastor's Pen/Medical	30,413.38	29,262.00	-1,151.38
915 Past Dental (915 Pastor's Dental)	735.72	736.00	0.28
916 Pastor's Continuing Education	1,500.00	1,500.00	0.00
917 Pastoral Expenses	1,400.00	1,400.00	0.00
928 Assistant Pastor Expenses	0.00	0.00	0.00
931 Music Dir. (931 Music Director)	21,900.00	21,900.00	0.00
932 Music Dir. Cont'g. Ed.	0.00	600.00	600.00
933 Staff Medical	6,996.00	6,996.00	0.00
941 Secretarial Substitutes	84.00	500.00	416.00
942 Office Manager	20,000.00	20,000.00	0.00
943 Treasurer & Financial Secretary	5,000.00	5,000.00	0.00
944 Church School Superintendent	5,110.00	5,110.00	0.00
951 Substitutes (951 Substitutes)	749.50	1,000.00	250.50
952 Additional Staff Expenses	32,650.00	32,500.00	-150.00
970 Mobility Tax (MCTMT)	147.58	176.83	29.25
971 FICA Staff (971 FICA Matching)	5,088.34	6,465.02	1,376.68
976 Moving expenses	0.00	0	0.00
Total 900 SPC Salary (900 SPC Salary)	230,492.21	231,030.85	538.64

152 Res Inc	Jan 1 2012	YTD income	YTD Expenses	Dec 31 2012
152.00 Res Inc Other	141.16	3,238.00	(3,238.00)	141.16
152.01 Organ Maintenance	1,284.99	0.00	0.00	1,284.99
152.02 B&G Maintenance	0.00	0.00	0.00	0.00
152.03 Hymnals/Bibles	1,228.63	0.00	0.00	1,228.63
152.04 Child Bibles	163.47	0.00	(169.02)	(5.55)
152.05 Sponsor-A-Key	165.00	0.00	0.00	165.00
152.06 Music Fund	505.78	1,020.00	(176.87)	1,348.91
152.07 Coffee Project	393.72	142.50	0.00	536.22
152.12 Child Lib	2,964.49	0.00	(85.61)	2,878.88
152.13 Library	344.06	0.00	0.00	344.06
152.14 FH A/C	0.00	0.00	0.00	0.00
152.15 CE	910.00	2,978.89	(2,937.89)	951.00
152.16 Welcome Inn	0.00	30.00	0.00	30.00
152.17 Fair	798.21	2,365.56	(1,122.16)	2,041.61
152.18 Cuba Mission Trip	2,570.00	600.00	(600.00)	2,570.00
152.25 Fellowship	2,151.70	3,830.00	(4,202.44)	1,779.26
152.26 Pastor CE CarryOver	0.00	0.00	0.00	0.00
152.27 APast CE Carry-Over	0.00	0.00	0.00	0.00
152.28 Worship & Music	50.71	0.00	0.00	50.71
152.3 Bell Choir	444.19	0.00	0.00	444.19
152.32 M. Porter Library Fund	115.00	0.00	0.00	115.00
152.34 Laura Kavazanjian Memoria	460.00	100.00	(560.00)	0.00
152.35 SPC Hist. & Preserv. Fun	446.45	0.00	(94.84)	351.61
152.39 Pastor's Discr. Fund	0.00	0.00	0.00	0.00
152.4 Sunday School Progs	1,360.73	600.00	0.00	1,960.73
152.41 Unified Mission	0.00	0.00	0.00	0.00
152.42 JH Youth	837.14	5,079.00	(3,399.92)	2,516.22
152.43 SH Youth	3,775.24	10,765.35	(7,364.41)	7,176.18
152.44 Peace & Justice Committee	5,316.34	7,973.00	(9,148.17)	4,141.17
152.45 Deacons	10,166.45	4,416.77	(1,363.25)	13,219.97
152.46 Manse Security Deposit	2,800.00	0.00	0.00	2,800.00
152.48 Dare Circle	2,652.00	0.00	(299.00)	2,353.00
152.49 Flower Comm	4,617.66	4,734.00	(4,373.66)	4,978.00
152.51 White Elephant	867.29	709.16	(1,576.45)	0.00
152.52 Shalom Interfaith Proj	721.81	150.00	(800.00)	71.81
152.53 Soup Kitchen	4,118.71	6,041.00	(8,810.18)	1,349.53
152.54 H&G Restricted	4,168.70	300.00	0.00	4,468.70
152.55 Founder's Circle	4,081.66	288.00	(1,015.00)	3,354.66
152.57 Food Pantry	0.00	0.00	0.00	0.00
152.58 Disaster Relief	0.00	958.70	0.00	958.70
152.59 M. Spiegler Fund	1,451.17	64.61	(1,515.78)	0.00
152.60 Cap Needs & Manse Liquid	10,684.30	0.00	0.00	10,684.30
152.61 Book Table Ministry	0.00	0.00	0.00	0.00
152.62 Gardening Comm.	71.21	761.00	0.00	832.21
152.65 Networkers	0.00	1,546.00	(1,546.00)	0.00
152.66 Bryan Bunning	50.00	825.00	(875.00)	0.00
152.67 Elizabeth Wittmann	0.00	200.00	(200.00)	0.00
152.68 Barstow/Kubecka	0.00	1,000.00	(1,000.00)	0.00
152.80 Manse Fund Liq Assets	0.00	0.00	0.00	0.00
152.81 Bequest Fund Liq	435.78	391.27	(827.05)	0.00
152.82 Mem Fund Liquid	230.00	1,135.00	(1,315.00)	50.00
152.83 Cemetery Fund Liq	48.89	12,633.25	(12,604.00)	78.14
152.84 Needy Fund Liq Assets	154.80	0.00	0.00	154.80
152.85 Sanctuary Fund Liquid	(3.19)	95.00	0.00	91.81
Total 152	73,744.25	74,971.06	-71,219.70	77,495.61

Account No.	Description	Total 2012 Giving
Budgeted Benevolences		
201	Unified Mission	\$ 33,500.00
202	Cuban Partnership	4,000.00
203	Protestant Campus Ministries	1,500.00
204	Salary Supplement Fund	2,299.74
205	Bread for the World Institute	3,000.00
206	Shalom Interfaith	2,000.00
207A	More Light Presbyterians	250.00
207B	Covenant Network	250.00
209	Soup Kitchen	3,000.00
	sub total	<u>\$ 49,799.74</u>
Restricted Benevolences		
208/210	Church School Missions	2,457.79
211	One Great Hour of Sharing	4,406.00
212	Peace Offering	1,412.45
213	Joy Offering	2,202.00
217	Pentecost	-
215	Church World Service (Blanket Drive)	1,316.00
371.00	Misc. (Peace & Justice)	100.00
371.15	Christian Education	2599.89
371.18	Cuba Church Mission	600.00
371.17	Fair	0.00
371.25	Fellowship	1999.39
371.42	Jr. High Fellowship	0.00
371.44	Peace & Justice	8490.43
371.43	Sr. High Fellowship	0.00
371.45	Deacons	500.00
371.48	DARE Circle	299.00
371.52	Shalom Interfaith	800.00
371.53	SPC Soup Kitchen	8,278.63
371.55	Founder's Circle	1,015.00
371.58	Disaster Assistance	-
371.65	Networkers	1,546.00
371.81	Bequest Fund	-
371.82	Memorial Fund	-
371.84	Needy	-
	non-budget =	<u>38,022.58</u>
	Total	\$ 87,822.32

**SETAUKET PRESBYTERIAN
CHURCH
Non-Budget Items**

2012

	YTD
Income	
151 Pre-Sch Inc (151 Pre-School Income)	49,351.34
160 Res Ben Inc (160 Restricted Benev. Inc)	
133 Sunday Schl (133 Sunday School Income)	3,569.35
161 One Gr Hour (161 One Great Hour)	4,573.43
162 Peace (162 Peace Offering)	1,883.27
163 Joy (163 Joy Offering)	2,202.00
166 Church World Service (166 CWS Blanket Drive)	0.00
167 Pentecost (167 Pentecost)	1,316.00
Total 160 Res Ben Inc (160 Restricted Benev. Inc)	13,544.05
Total Income	62,895.39
Expense	
210 Rest Benev (210 Restricted Benev.)	
209 CS Missions (209 CS Mission)	3,692.02
211 One Gr Hour (211 One Great Hour)	4,406.00
212 Peace (212 Peace Offering)	1,412.45
213 Joy (213 Joy Offering)	2,202.00
215 Church World Service (215 Blanket Drive)	0.00
217 Pentecost (217 Pentecost)	1,316.00
Total 210 Rest Benev (210 Restricted Benev.)	13,028.47
960 PreSchl Sal (960 Pre-School Salaries)	
961 PreSchl Dir (961 Pre-School Director)	26,000.00
962 PreSch Tchr (962 Pre-School Teacher)	19,480.00
972 FICA PreSch (972 FICA Match - PreSchl.)	3,479.22
973 Preschool Insurance and Mobility Tax	349.96
Total 960 PreSchl Sal (960 Pre-School Salaries)	49,309.18

R. Holroyd
Treasurer
2012

**SETAUKET PRESBYTERIAN
CHURCH
NEW COVENANT FUNDS**

Investment Funds

Fund	Type	Opening balance 1/1/2012			Additions liq. assets	Subtr from liq. assets	share purchases/ (withdrawals)	Closing Balance		12/31/2012 Total	dividend
		Value	Liq. Assets	Total				Market Valu	Liq. Assets		
Bequest	BG	\$27,409.97	435.78	\$27,845.75	\$391.27	827.05	(827.05)	\$31,473.41	0.00	\$31,473.41	\$496.33
Memorial Principal	Inc	13,202.98		13,202.98			1,315.00	14,761.13		14,761.13	296.36
Memorial Use	BG	19,743.22	230.00	19,973.22	1,135.00	1,315.00		22,370.24	50.00	22,420.24	266.61
Deacon Principal	Inc	26,339.44		26,339.44			0.00	26,820.00		26,820.00	574.23
A.S. Jetter Deacon	Inc	55,344.50		55,344.50			0.00	56,354.26		56,354.26	1,206.57
M. Spiegler Deacon	Inc	11,773.95		11,773.95				11,988.76		11,988.76	256.63
E. Wittman Deacon	Inc	13,777.59		13,777.59			200.00	14,129.09		14,129.09	301.10
B. Bunning Deacon	Inc	15,977.35		15,977.35			875.00	17,149.34		17,149.34	355.88
Cap.Needs&M (Salinger)	BI	112,251.01	10,684.30	122,935.31	0.00	0.00	0.00	122,020.42	10,684.30	132,704.72	1,897.29
Cemetery Principal	Inc	47,670.58		47,670.58			8,500.00	57,089.55		57,089.55	1,142.63
Cemetery Maintenance	BG	25,748.71	48.89	25,797.60	8,933.25	4,104.00	-8,500.00	26,223.65	78.14	26,301.79	462.10
Needy	BG	1,723.60	154.80	1,878.40		0.00		1,927.09	154.80	2,081.89	31.03
C. Jetter Sanctuary	Inc	45,929.34		45,929.34				46,767.32		46,767.32	1,001.29
Sanctuary Principal	Inc	14,091.05		14,091.05				14,348.14		14,348.14	307.21
Sanctuary Maintenance	BG	20,301.35	-3.19	20,298.16	95.00	0.00	0.00	24,018.13	91.81	24,109.94	378.84
Barstow/Kubecka Award	Inc	21,686.96		21,686.96			-1,000.00	21,517.10		21,517.10	467.46
Darling Bequest Fund	G	202,105.10		202,105.10			0.00	236,755.83		236,755.83	2,732.85
C & B Swartz Music Fund	BG	9,160.11		9,160.11			-500.00	10,240.89		10,240.89	164.91

totals = 684,236.81 \$11,550.58 695,787.39 \$10,554.52 6,246.05 755,954.35 \$11,059.05 \$767,013.40 \$12,174.41

1-Jan-12

share
price

withdrawals = 5,200.00
net new purchases = 11,717.05
Change in market value+withdrawals 76,917.54
Change in market value = 71,717.54

share price

YTD

cash div = **2,694.41**
div. reinvest 9,480.00

Balanced Income Fund	18.46	112,251.01
Balanced Growth Fund	78.61	104,086.96
Income Fund	23.02	265,793.74
Growth	29.76	202,105.10
		684,236.81

Bal Income	19.75	122,020.42
Bal Growth	86.44	116,253.41
Income Fund	23.44	280,924.69
Growth	34.45	236,755.83
		755,954.35

Total Investment Funds	1/1/2012	\$695,787.39
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Additions

Cemetery Maintenance	433.25	
Other donations	2,696.27	
Sale of cemetery plots	<u>8,500.00</u>	
total		\$11,629.52

Subtractions

Cemetery maintenance	4,104.00	
Transfer to Deacons	2,694.41	
Barstow/Kubecka Scholarship	1,000.00	
Swartz Music Fund	<u>500.00</u>	
total		-\$8,298.41

Interest earned and paid on Funds	12,174.41
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Change in market value YTD	55,720.49
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Total Investment Funds	12/31/2012	\$767,013.40
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Disposition of Funds

New Covenant Balanced Income	122,020.42
New Covenant Balanced Growth	116,253.41
New Covenant Income Fund	280,924.69
New Covenant Growth Fund	236,755.83
Liquid Funds in Checking Account	<u>11,059.05</u>
	767,013.40

STEWARDSHIP COMMITTEE ANNUAL REPORT FOR 2012

Using the Gifts of God for the Glory of God

Mark Aicher	Bob McCarthy (Moderator)	Michael Tucci
Rev. John Kloepfer (Pastor)	Pat McCumber	Jack Strong (Financial Secretary)
Lois Levine	Susan Murphy Schechter	

Minutes for Stewardship

This year the committee put even more emphasis on using all of our gifts (time and talent as well as treasure) to give back to God through the work of the church. We organized minutes for stewardship during the first 11 Sunday services of the fall (going up to advent). These minutes encouraged people to get more involved in the work of the church:

Date	Area	Speaker
Sept. 9	church school teachers	Kate Jones Calone
Sept. 16	stewardship in general	Bob McCarthy
Sept. 23	international mission	Linda Obernauer
Sept. 30	deacons	Mike Dorn
Oct. 7	local mission	Rowena Scarrow
Oct. 14	church budget	Jack Strong
Oct. 21	house and grounds	Frank Marino
Oct. 28	soup kitchen	Barbara Curtis
Nov. 4	youth advisors	Stuart Campbell
Nov. 11	prayer shawl ministry	Diane Melodosian
Nov. 18	music ministry	Karen Loomis

We also, of course, talked individually with people about how to get more involved.

Electronic Giving

Together with the Finance Committee we considered ways to give electronically and recommended an easy way to do this in the September steeple news. Just include the church among your list of vendors and give. The church is not ready to use a commercial company to give electronically at this time. But options are still under consideration.

2013 Pledge Campaign

Together with the Fellowship Committee we organized the Stewardship Brunch on Oct. 28. We had sent out the 2013 pledge cards the previous Friday. This gathering provides a time of fellowship and gives us an opportunity to discuss the church budget in a completely open way. The congregation was asked to bring their pledges to church on the following Sunday which we called Gratitude Sunday. We provided cake and coffee as a means of celebration following this service.

As of January 1, 2013 here are the results of our pledge campaign compared to last year:

	2012	2013
# pledges	120	115
Total pledged (\$)	347,350	368,797
Average pledge (\$)	2,895	3,207
Median pledge (\$)	1,500	1,820

So the number of pledgers followed recent trends and continued to show a small decrease. However the people who pledged increased the size of their pledge on average so the total dollars pledged actually went up. (However, Jack Strong feels that we can expect about the same total income as last year. See the report of the Financial Secretary.)

Respectfully submitted, Bob McCarthy

**SETAUKET PRESBYTERIAN CHURCH
STEWARDSHIP – 2012 ANNUAL REPORT**

The numbers for this year to date, and compared to the previous three years at the same time, are shown below:

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
No. Of Pledges	182	146	139	134	129	118
\$Value	\$435,000	\$389,985	\$379,612	\$387,625	\$358,664	\$369,747
Ave. Pledge	\$2,400	\$2,671	\$2,731	\$2,819	\$2,780	\$3,133
Median					\$1,500	\$1,800

As you can see, the trend in number of pledges and dollars pledged is monotonically decreasing. Since Christmas, and even just before, there has been very little response; I am not expecting much change in the coming weeks.

This year our pledge dollars are up some, but that is mainly because several folks pledged this year that did not last year, BUT they gave regularly last year in about the same amount as they pledged this year. Thus, the 112 line changes little.

Plate Cash (111)	\$5,500
All checks, pledge cash (112)	\$405,000
Spec, Init (114)	\$200
Easter (121)	\$600
Thanksgiving (122)	\$0
Christmas (123)	\$1,300
Facility Use (131)	\$15,000
Interest (135)	\$80
Manse Rent (134)	\$9,200
TOTAL	\$ 436,880
Or rounding up	\$440,000

NOTE: I assumed 3 months of manse rental – at this point that is only a guess.

	2012	2013
	<u>Budget</u>	<u>Budget</u>
Income		
100 Reg Income (100 Regular Income)		
111 Plate (111 Plate Income)	8,000.00	6,000.00
112 Envelopes (112 Envelope)	409,580.00	401,276.00
114 Spec,Init. (114 Special)	200.00	200.00
121 Easter (Collection)	1,000.00	600.00
122 Thanksgivng (122 Collect.)	150.00	0.00
123 Christmas	1,000.00	1,000.00
131 Fac Use Inc (Facilities Use)	15,000.00	15,000.00
134 Manse Rental	27,600.00	16,100.00
135 Interest (135 Interest Earned)	70.00	80.00
Total 100 Reg Income (100 Regular Income)	<u>462,600.00</u>	<u>440,256.00</u>
Expense		
200 Benevolence (200 Benevolences)		
201 Unified Mis (Unified Mission)	33,500.00	33,500.00
202 Cuban Partnership	4,000.00	4,500.00
203 Protestant Campus Ministry	1,500.00	1,500.00
204 Presbytery salary supplement	2,299.74	2,300.15
205 Bread for the World Institute	3,000.00	3,000.00
206 Shalom (206 Shalom)	2,000.00	2,000.00
207A More Light Presbyterians	250.00	500.00
207B Covenant Network	250.00	500.00
208 Soup Kitchen	3,000.00	3,000.00
221 Long Island Presbytery		250.00
222 Long Island Council of Churches		500.00
Total 200 Benevolence (200 Benevolences)	<u>49,799.74</u>	<u>51,550.15</u>
900 SPC Salary (900 SPC Salary)		
911 Pastor's Salary/housing	90,000.00	76,925.00
911a Pastor SECA	6,885.00	6,720.83
912 Pastor's Auto Expense	1,000.00	1,500.00
914 Pastor's Pen/Medical	29,262.00	28,885.50
915 Past Dental (915 Pastor's Dental)	736.00	495.25
916 Pastor's Continuing Education	1,500.00	1,950.00
917 Pastoral Expenses	1,400.00	950.00
920 Pastor Tax-Defer. Investm.	0.00	750.00
921 Assistant Pastor/Housing	32,500.00	33,475.00
921a Assistant Pastor SECA	0.00	2,560.00
928 Assistant Pastor Auto Expenses	0.00	800.00
931 Music Dir. (931 Music Director)	21,900.00	22,557.00
932 Music Director's cont'g. Education	600.00	100.00
933 Staff Medical	6,996.00	7,488.00
941 Secretarial Substitutes	500.00	600.00
942 Church Office Secretary	20,000.00	20,600.00
943 Treasurer & Financial Secretary	5,000.00	5,150.00
944 Church School Superintendent	5,110.00	5,263.00
951 Substitutes (951 Substitutes)	1,000.00	1,000.00
971 FICA Staff (971 FICA Matching - Staff)	6,465.02	4,098.11
976 moving expenses*	0.00	10,000.00
Total 900 SPC Salary (900 SPC Salary)	<u>230,854.02</u>	<u>231,867.69</u>

* This is a one time expense

400 Cap Needs (400 Capital Needs & Manse)

401 Capital Needs & Manse Fund	10,000.00	0.00
Total 400 Capital Needs & Manse	10,000.00	0.00

300 Operations (300 Operating Expenses)**311 Christian Education**

311a CE Staff Training	500.00	1,000.00
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311 ChristianEd - Other	7,725.00	7,225.00
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Total 311 ChristianEd	8,225.00	8,225.00
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312 Fellowship (312 Fellowship)	500.00	500.00
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313 Membership (313 Membership)	2,036.00	2,300.00
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314 Worsh-Music	800.00	800.00
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315 Peace and Justice	400.00	1,000.00
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316 Finance (316 Finance)	4,000.00	4,000.00
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317 Personnel Search	8,000.00	2,500.00
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318 House Grounds & Maintenance	10,000.00	12,000.00
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319 Session	1,200.00	1,500.00
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320 Stewardship (320 Stewardship)	1,500.00	900.00
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321 Music Director's Fund	5,000.00	4,000.00
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322 Piano & Organ Tuning	3,500.00	2,500.00
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323 Cleaning (323 Cleaning Services)	16,000.00	16,000.00
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324 Church Grass-Snow	11,000.00	5,000.00
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325 Fees-Serv (325 Fees & Services)	6,000.00	6,500.00
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326 Real Estate Tax**		5,756.86
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327 DR Manse Maintenance	1,500.00	1,500.00
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331 Church Fuel (331 Church Fuel)	21,000.00	15,000.00
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332 Church Electricity	13,500.00	9,500.00
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333 Church Watr (333 Church Water)	600.00	600.00
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334 Trash Rem (334 Trash removal)	5,000.00	5,000.00
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335 Sheet Music (335 Sheet Music)	750.00	300.00
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341 Office Supp & Repairs	3,000.00	3,000.00
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342 Postage (342 Postage)	2,500.00	2,500.00
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343 Office Capital Equip.	4,200.00	4,200.00
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344 Church Telephone	2,500.00	2,650.00
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353 Insurance (353 Insurance)	26,000.00	24,400.00
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354 Per Capita Payments	14,344.08	14,739.56
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361 Miscellaneous	200.00	200.00
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370 Adult Education	1,750.00	1,500.00
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Total 300 (Operating Expenses)	175,005.08	158,571.42
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Total Expense	465,658.84	441,989.26
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Net Income	-3,058.84	-1,733.26
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** 1/2 year - Maybe this tax will not apply in subsequent years

SETAUKET PRESBYTERIAN CHURCH
2012 ANNUAL REPORT
PROGRESS OF THE PASTOR NOMINATING COMMITTEE

The Pastor Nominating Committee (PNC) began its work with our first meeting on September 27, 2011. This meeting was an orientation for the committee members and was conducted by our Presbytery of Long Island Committee On Ministry Liaisons, Rev. Richard Grough and Rev. Tim Hoyt Duncan. In addition to the orientation, at our first meeting the committee elected officers as follows: Mark Aicher, Co-Chair; Susan Murphy Schechter, Co-Chair; Recording Secretary, Kim Richardson; Internet Communicator, Melanie McDermet. The committee met bi-weekly through December 19, 2011 and then weekly beginning January 2, 2012.

Carefully following the directions in a publication put out by our Presbytery, our first task was to complete the Church Information Form (CIF) which was posted to the PCUSA's website in March, 2012. We also posted the position in the magazine *Presbyterian Today* for a three month period.

Over the course of the next several months, we received more than 130 resumes and Personal Information Forms (PIF). We read them carefully and used a ranking system to determine the quality of a match to our congregation. We then requested to hear sermons from about 40 of the applicants. Each of those candidates was called by a committee member to establish a relationship.

After narrowing down the list to 20, we began the process of checking references and, when possible, listening to more sermons on CD or online. The ministers were ranked again taking into account the strength of their PIFS, references and sermons.

A top ten list evolved and we moved forward with Skype interviews in August and September.

From that list, we discerned a list of 6 ministers with whom we considered meeting. That list became three when one minister took a full time call, one accepted an interim position and another withdrew from consideration.

Beginning in October we met with the top 3 candidates. Each came to Long Island to preach in a neutral pulpit and continue the interview process. The Presbytery also did appropriate background checks and consulted references. We met with our two Committee on Ministry (COM) liaisons along with the Executive Presbyter several times over the 15 months and we thank them for their guidance and support.

We have prayerfully considered where God – and the congregation! – are calling us to go.

The candidate we have unanimously and enthusiastically chosen was presented to the COM on January 15 and will be meeting the congregation on February 3, 2013 with a called congregational meeting to follow.

The committee once again wishes to thank session and the congregation for their continued prayers and support.

Respectfully submitted,

Your PNC: Donna Emory, Jenn Bohlman, Lois Levine, Harry Kahnhauser, Kim Richardson,
Susan Murphy Schechter, Melanie McDermet, Robynne Haliotis, Mark Aicher

DEACONS 2012 ANNUAL REPORT

The following statement can be found in the each Sunday's bulletin:

DEACONS perform a ministry of sympathy, witness, and service to the congregation and the larger community. If you, or someone you know is in need, speak with any of the deacons assisting in the worship today. They will do their best to help through compassion, prayer, programs, and resources. The Deacons program, operation care, is always available to provide short-term assistance with meals, shopping, transportation, and childcare.

The Deacons have been gratified to have the opportunity to serve you during a year that presented unanticipated challenges to Long Island and the MidAtlantic region. In addition to Suffolk and Nassau Counties' ongoing economic stagnation, we have all witnessed the impact of Sandy's winds and historic storm surge that flattened forests, shut down transportation arteries, ruined homes and businesses, and left thousands displaced or homeless. Deacons and the congregation as a whole did what comes naturally, checking in with one another, including our students here and away, and our shut-ins in dark and cold houses, to see needs were being met. Special recognition should go to Rev. Kate who spoke with or visited many of our shut-ins during the first week of November. We were also pleased to be able to bring holiday cheer a few weeks later with caroling visits.

We are truly grateful to members of the congregation (including ordained deacons) for setting up memorial funds that allow us be able to offer financial assistance to people in the community, either directly and through timely assistance to Suffolk County's interfaith needs network [Welcome INN]. Deacons also:

- coordinate with the ministers to make sure that those on our weekly prayer list knew that we were thinking of, and praying for, them.
- send sympathy cards as well as get well cards to those listed in the bulletin, deliver Christmas trees/cards to our shut-ins, and flower arrangements to help brighten the day of someone who may need some cheer;
- open the church and usher for special events and memorial services.

Deacons usher at Sunday morning services and assist with refreshments. We arrive early to open up the church - all its doors, shutters - put out the silver, turn on the sound system, record the service, and greet with a smile as we hand out bulletins. We prepare the children's bulletins, ring the steeple bell, light the service candles and collect and count the offering. For the new Deacon, it can appear overwhelming, but with many hands the lifting is lighter. We wish to recognize the coffee hour refreshments assistance of children's education, fellowship and the young adult program.

There have been many changes over the past three years to our activities, with the addition and deletion of services as well as cancellation of the village fair. Yet we have found ways to respond and thrive through the interim period, and we look forward to working with a new called minister.

Current Deacons

Class of 2013: Barbara Ariola, Adam Lapitino, Joellen McNamara, Charles Scharrenbroich,
Jennie Terman, Marie Usher, Pat McCumber, Nicholas Pulaski (youth rep)

Class of 2014: Sherri Aicher, Michael Bicknell, Janet Craig, Michael Dorn, Heather Rathburn

Class of 2015: Kelly Doerge, Nathan Hibberd, Tori Nelson, Arlene Rogers, Sandra Roth, Carol Russell,

Respectfully submitted,

Michael Dorn
Moderator

DEACONATE ANNUAL TREASURER'S REPORT 2012

Charles Scharrenbroich, Treasurer

Bank Account	Funds Targeted for Fund Principal	Opening Balances as of 1/1/2012	Earnings	Contributions	Expenditures	Closing Balance as of 12/31/2012
Deacon Checking						
	Albert Jetter Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -
	Bryan Bunning Memorial Fund	\$ -	\$ -	\$ 825.00	\$ 825.00	\$ -
	Elizabeth Wittman Memorial Fund	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -
	Mark Spiegler Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 1,025.00	\$ 1,025.00	\$ -
	Available Funds					
	Restricted and Unrestricted					
	Albert Jetter: Restricted	\$ 4,997.60	\$ 1,238.59	\$ -	\$ 700.00	\$ 5,536.19
	Mark Spiegler: Restrctited	\$ 1,451.17	\$ 309.04	\$ -	\$ -	\$ 1,760.21
	Bryan Bunning: Restricted	\$ 742.02	\$ 365.05	\$ -	\$ -	\$ 1,107.07
	Elizabeth Wittman: Restricted	\$ 3,379.36	\$ 263.44	\$ -	\$ -	\$ 3,642.80
	Deacons Fund: Unrestricted	\$ 784.38	\$ 589.48	\$ -	\$ 463.25	\$ 910.61
	Sunshine Fund: Unrestricted	\$ 263.09	\$ -	\$ -	\$ -	\$ 263.09
	Subtotal Available Funds	\$ 11,617.62	\$ 2,765.60	\$ -	\$ 1,163.25	\$ 13,219.97
	Total Deacon Checking	\$ 11,617.62	\$ 2,765.60	\$ 1,025.00	\$ 2,188.25	\$ 13,219.97

Notes:

1. Restricted Fund Principal balances are maintained in the New Covenant Funds that are managed by the Church Treasurer
2. Restricted Fund Principal balances are not shown in this report and can be found in the Church Investment Fund Report
3. Albert Jetter Fund to be used only for "financial assistance for members of our congregation and community".
4. Mark Spiegler Fund to be used only for "compassionate deeds of ministry".
5. Bryan Bunning Fund to be used only for "compassionate deeds of ministry".
6. Elizabeth Wittman fund to be used only to "help young people care for each other and to assist children and families without resources to seek help and conseling"
7. Expenditures on Funds targeted for Fund Principals represent transfers to New Covenant Fund
8. Closing balances in Funds Targeted for Fund Principal are transfereed to New Covenant Fund no less than semi-annually
9. Uses of Expenditures:

Hardship Cash donations:	\$ -
Gifts, comforts, flowers:	\$ 145.00
Operating Expenses:	\$ 282.80
Funerals, memorial services:	\$ 35.45
Sunshine Fund:	\$ -
Total	\$ 463.25

Opening Balance:	\$ 11,617.62
Total Additions:	\$ 2,765.60
Total Deductions:	\$ 1,163.25
Balance:	\$ 13,219.97

ADULT EDUCATION 2012 ANNUAL REPORT

Established in 2009, the Adult Education Committee continued to plan and facilitate programs to provide expanded educational opportunities at 11 AM on Sundays meeting the goals set forth in the Task force Report of 2009. Additional adult educational activities continued outside of the 11 AM time slot with the leadership of Martha Porter (Tuesday morning Bible Study). Mae Hultin led the evening book club held monthly, whose winter-spring theme was "*Listening for God.*" The theme continued into the fall interspersed by books recommended by members.

In January, we studied Islam: major topics included the Koran, Life of Mohammed, and Pillars of the Faith led by Marian Ulrich. The last session featured Ismail Zahed highlighting what it means to be a Muslim in the United States. The series concluded by visiting a mosque in Selden. The next topic, "Spirituality" was conducted by the Rev. John Kloepfer for four sessions. In the later part of March and April, our topic was "Hunger: Globally and Locally." Linda Obernauer, Bruce Brownawell, and Dr. Richard Koubek were the facilitators. Our spring semester concluded with Studying Genesis: Exploring "beginnings" as expressed by the flood story and creation, Stories about Abraham and Sarah, and ending with Joseph and God's care for him. The facilitators were the Rev. Kate Jones Calone, Mae Hultin, and Tori Nelson.

We also sponsored a five session Faith Based Parenting Workshop held in the spring with Jennie Terman, M.S.W., as the facilitator. Our major focus was parents of children 2 to 12. The major topics were Character Building, Getting on the Right Track, Balancing Needs and Wants, Controversial Issues, and Spiritual Development. An evaluation by participants given at the close of the course was very positive and suggested that it be continued at a later date.

Starting the school year off in September, Rev. John Kloepfer led us in another three part series discussing "Spirituality". This was followed by a beginner's Bible study on the parable, The Dishonest Steward, facilitated by Michael Tucci and Carol Ullo. The next topic, "Christianity and Rational Thought", a three part series, was led by Richard Porter. We ended the year with the advent season highlighting the music of the Magnificat and the Benedictus led by Kate Jones Calone and Tori Nelson. For the first time, we published an Advent Devotional written by members of the congregation for the days leading up to the birth of Jesus highlighting a Bible verse, commentary, and prayer.

We would like to thank the many volunteers who organized, facilitated, and taught the adult education offerings held at 11 AM this past year as well as Gail Gupta who arranged babysitting. We would also like to thank all the members of the congregation that contributed to the Advent Devotional.

Respectfully submitted,

2012 Adult Education Committee, Michael Tucci and Carol Ullo, Co-Moderators, Donna Emory, Tori and Karl Nelson, Lynda Swike, and Rev. Kate Jones Calone

CHRISTIAN EDUCATION COMMITTEE 2012 ANNUAL REPORT

The Christian Education Committee provides support for diverse educational programs for children and youth at the church. From infants through high school, we offer programs to help our younger members explore what it means to be Christian in our families, our community, and our world.

CHILD CARE: For the youngest members of our Church family, we offer child care in our Toddler Room during the Sunday morning worship service. Bethany Ehrlich coordinates the parent volunteers for this program. Childcare is provided from children ages 1-2.

For our older children and youth, the Church offers Sunday 9:45am Church School, Vacation Bible School, Junior High Youth Group, Confirmation Class, Senior High Youth Group, and Summer Community Youth Fellowship. Our Church School program in 2012 continued to be directed with skill, dedication, and enthusiasm by our Church School Superintendents, Sue Bohlman (through August 31st) and Bethany Ehrlich and Pat McCumber (from August 31-present), under the faithful guidance of Pastoral Assistant, Kate Jones Calone.

CHURCH SCHOOL: The Church School program served 26 children on average in the first half of 2012 and 30 children on average in the fall of 2012. The Church School children chose Heifer Project, Food Pantry (Coram Ministries), Riverhead Foundation for Marine Research, Make-A-Wish Foundation, Ronald McDonald House, Habitat for Humanity of Suffolk County, and Brighter Tomorrows as their mission projects for their classes and faithfully brought in offerings of 1234.23 for the 2011-2012 year. Under the guidance of Susan Bohlman, the Church School also sponsored the Swing-A-Thon, a mission event, in which the children pledge to keep our swings moving for a full twenty-four hours. This event raised over \$2400 for Response of Suffolk County. Please also see the Church School Report for more information.

VACATION BIBLE SCHOOL: Once again in 2012 the Vacation Bible School was a highlight of the summer for many of the children and youth of our area. Several children from Setauket Presbyterian Church attended the program, and we provided support with several teachers, many youth assistants, and contributions of supplies. We also hosted the Friday evening closing event.

YOUTH GROUPS: The Junior High Youth Group and the Senior High Youth Group joined together to meet on Tuesday evenings. The groups are dedicated to fellowship, food, programs, and fun. In the fall of 2012 we had about 20 junior and senior high youth attending regularly. Please see the Youth Groups report on another page in this annual report for more detail.

CONFIRMATION CLASS: On Pentecost Sunday we confirmed 7 youth into membership at Setauket Presbyterian Church. These new members inspired us in service that day with their eloquent and heart-felt statements of faith. They had spent the previous eight months not only learning about the Presbyterian Church, but also discussing, questioning, and pondering the place of faith and church in their lives. The Confirmation Class was thoughtfully supported in this journey of discovery by advisors Stuart Campbell, Donna Emory, and Kate Jones Calone.

SUMMER COMMUNITY YOUTH FELLOWSHIP: This year Karen Loomis organized a weekly summer fellowship program for the youth of our area. If you stopped by the church field on Tuesday evenings, you saw many young people, from junior high to college age, having a blast playing games, talking, laughing, and enjoying ice cream. Please see the Youth Groups report for more details.

COLLEGE: The Christian Education Committee also has continued the bulletin board displaying the location of our college age congregants so that we can all remember to lift them up in our thoughts and prayers as distant members of our congregation. With the help of the youth group, we sent care packages to the college students in early December for their finals weeks. As always, former and current youth group members were invited to the annual Alumni Party on Christmas Eve, and the youth group advisors organized a gathering of college youth for lunch at Raga in early January.

CHILDREN'S LIBRARY: The Children's Library began 2012 under the continued loving care of our librarian, Salenda Kincaid. Salenda has been hard at work updating the organization and offerings of the library. Everyone is invited to please visit the cozy and sunny Children's Library, which is still located in the main hall next to the church school office. We have many enjoyable books and videos which can be checked out for sharing with your children at home. We also have books to help parents and grandparents discuss those inevitable questions that children raise about difficult topics such as death and dying, bullying, etc. Please talk to Salenda if you need help finding something appropriate.

CHILD PROTECTION POLICY: In 2012, the committee (specifically Kate Jones Calone and Gail Gupta) worked on revisions of our Church's Child Protection Policy. These revisions were necessary in order to conform to changes in the Book of Order and to better conform to what is currently considered best practices in the area of child protection in a church setting.

All of the above could not have been accomplished without the tireless work and commitment of the members of the Christian Education Committee: Susan Bohlman, Stuart Campbell, Donna Emory, Margaret Parker, Gail Gupta, Bethany Ehrlich, Pat McCumber, Kelly Doerge, Lisa Towler, Traci Thompson, and our Assistant Pastor, Kate Jones Calone.

Respectfully submitted,

Kate Zvokel
Moderator

CHURCH SCHOOL ANNUAL REPORT 2012

The 2012 Church School program continued its long-standing tradition of guiding and inspiring the spiritual growth of the children of our congregation. The program is offered to children as young as our Toddler Room participants through the ninth grade. A weekly average of children attending church school was: 26 children during January through June 10, 8 children during June 17 through September 2 (summer church school) and 30 children during September 9 through December 30.

2012 continued to be a year of transition for the Church School. After 15 dedicated years of service, Susan Bohlman resigned as Church School superintendent at the end of August and in September Bethany Ehrlich became the new superintendent with Pat McCumber assisting. Sue will be greatly missed; however our church school program will continue to grow with the spiritual guidance of the Rev. Kate Jones Calone and the combined efforts and enthusiasm of its new staff.

During the 2011-2012 Church School year, each class chose a mission project and raised aggregate donations for such missions of \$1234.23. In June our 15th annual Swing-A-Thon was held with participation by the Church School students, Jr. High youth, and Sr. High youth. This favorite fundraiser raised \$2457.79 for Response of Suffolk County, an organization that provides a crisis intervention/ referral hotline year round 24/7 where professionally trained and supervised volunteers offer callers telephone support and help them to explore options.

Throughout the year, our Church School students shared their studies with the congregation during Sunday services. For worship on Youth Sunday in April, the Jr. High class performed a skit sermon titled "Caring for God's Creation" to celebrate Earth Day, and along with the 5th and 6th grade class wrote and led most parts of the service. In May, the First and Second graders shared their knowledge of The Lord's Prayer and the Third Grade class received Bibles. On December 16th during the 9:30 service pre-school students through junior high students participated in the Christmas Pageant by singing carols, reading scriptures, and leading the congregation in prayer. The Pageant was very well received with 258 people in attendance.

New Church School fellowship activities that are family oriented and take place outside of scheduled church time have been added this fall and will continue into 2013. In October the students and their families were invited to a Spirits Tour given by the Three Village Historical Society and an evening Halloween Party that involved games, crafts, food, and storytelling. Both events were well attended.

Our Church School continued to use the lectionary-based "Seasons of the Spirit" curriculum from January through mid-June. During the summer months the children continued their spiritual journey through Summer Church School and the community Vacation Bible School. SPC fully supports the community Vacation Bible School by providing meeting space, supplies, teachers and assistants. In June, it was decided to change the Church School curriculum from a lectionary-based curriculum to a Bible story-based curriculum and the new "Grow, Proclaim, Serve" curriculum was chosen. The "Grow, Proclaim, Serve" curriculum was implemented in September to great appraise and includes all needed workbooks, activity sheets, and crafts. Students from Pre-school to fifth grade study the same Bible stories each week with age appropriate instruction and activities.

The Church School program could not exist without the dedicated efforts of our teachers, assistants and volunteers. They all work with energy and enthusiasm throughout the year to translate our lofty dreams for our Church School program into reality. The Christian Education Committee lovingly provides guidance for our program throughout the year. We are truly grateful to all who give so much to make our Church School program so precious and so meaningful to so many.

Respectfully Submitted,
Bethany Ehrlich, Church School Superintendent

CHURCH SCHOOL MISSION PROJECT TOTALS FOR 2011-2012

Totals by organization

Heifer Project \$127.35
Food Pantry (Coram Ministries) \$423.35
Riverhead Foundation for Marine Research \$116.75
Make-A-Wish Foundation \$154.89
Ronald McDonald House \$154.89
Habitat for Humanity of Suffolk County \$65.00
Brighter Tomorrows \$192.00
Total to Church School Mission Projects \$1234.23

SWING-A-THON

Total raised for Response of Suffolk County **\$2457.79**

Total Church School Mission Giving for 2011-2012 = \$3692.02

SETAUKET PRESBYTERIAN CHURCH SCHOOL (2012-13)

Church School Superintendents:

Bethany Ehrlich
Pat McCumber, Assistant

Toddler Room Volunteers:

Kim Richardson
Gail Gupta
Carol Russell
Diane Melidosian
Meredithe Pulido
Linda Egan
Karen Carroll
Carole Walsh
Susan Mulski
Bonnie Schultz
Nancy Kenny
Joseph Nicklas, Assistant

Pre-School Teachers:

Melanie McDermet
Katina Tucci
Shaelea Carroll, Assistant

Kindergarten Teachers

Lynn Campbell
Kathy Kerr
Nick Pulaski, Assistant

1st/2nd Grade Teachers:

Malissa McConnell
Leanne Ehrlich
Alyssa Teter, Assistant
Elisabeth Mulford, Assistant
Emily Haliotis, Assistant

3rd/4th/5th Grade Teachers:

Lisa Towler
Pat McCumber
Alice Nicklas, Assistant

6th Grade/Jr High Teachers:

Mary Sansone
Cynthia Porter
Justin Loomis, Assistant

Teacher Substitutes:

Laurie Billadello
Susan Powell
Patty Ann Litka
Carole Walsh
Karen Carroll
Kate Zvokel

Church School Music:

Thomas Loomis, Piano
Arlene Rogers, Guitar
Cynthia Porter, Vocal
Bethany Ehrlich, Vocal
Alice Nicklas, Vocal
Karen Loomis, Substitute

Confirmation Class:

Kate Jones Calone
Stuart Campbell
Donna Emory

Confirmation Mentors:

Mike Bicknell
Kim Richardson
Steve Shybunko
Joellen McNamara
Michael Tucci
Tom Kavazanjian
Linda Obernauer

Children's Choir:

Robert Price

Children's Library:

Salenda Kincaid

JR. AND SR. HIGH YOUTH 2012 ANNUAL REPORT

What a gift it is to have such fun, thoughtful, and faithful youth as part of our congregation. If you stop by the church on a Tuesday evening, or have the privilege of witnessing a worship service involving leadership by our youth, or attend any of the special events during the year that the youth sponsor, you know the vibrancy and joy and depth they bring to the life of our church. We are so grateful for the privilege to know them and be part of their faith journeys. This report catalogues some of the program highlights from the past year, but the most meaningful aspect of our youth programs is the interaction among the youth, precipitating important friendships, rich conversations, and lots of laughter!

Tuesday Night Youth Group

At the beginning of 2012, the Sr. High Youth Group, which in previous years had met on Sunday evenings, switched to Tuesday nights. This change has been very successful. The Jr. and Sr. Highs enjoy recreation and dinnertime together, and then, depending on the evening's agenda, either meeting jointly or separately for program time. The Sr. Highs continue to maintain their own identity, but there is a greater cohesiveness among the youth and more opportunities for large-group activities. Parents of the youth receive a weekly email with information about the program topic in youth group, suggestions for continuing the conversation at home, and announcements about upcoming events. Lisa Towler and Ruth Nicklas generously devote their Tuesday nights to coordinating dinner for all of the youth and adult advisors.

In the spring of 2012, the youth continued their focus on the theme "Who Am I?" They participated in the 30 Hour Famine, raising money for and awareness about hunger, culminating in an inspiring worship service and a \$2800 donation to WorldVision. They selected Response of Suffolk County as their Swing-a-thon mission organization, and in the process helped to educate the congregation about this important community resource and about suicide prevention. And they enjoyed a wonderful end-of-the-year pool party hosted by the Carroll family.

This fall, more than 20 youth have regularly attended youth group on Tuesday nights. Our theme for the school year is "Love Your Neighbor," and we've spent the first several months examining the word "love" through a focus on stories in scripture. Eighteen youth traveled to Holmes Camp and Conference Center in October for a wonderful retreat, the Sr. Highs and Confirmation students attended a program on child soldiers at the United Nations, we assembled care packages for SPC's college students (thanks to generous donations from the congregation), and we ended the calendar year with the traditional youth group alumni party on Christmas Eve. We are looking forward to spending this spring thinking broadly about "neighbor."

Summer Mission Trip

During the first week in July, thirteen Sr. Highs and four adults traveled to Washington, D.C., for a week-long mission trip focused on urban homelessness. The group stayed at The Pilgrimage and volunteered in a variety of organizations serving the homeless population in our nation's capital. The trip was supported by several fundraisers, including the annual Pancake Breakfast, the Tacky Tie Contest, and the Congregational Cook-off, as well as generous donations from congregation members and special offerings. The youth who participated in the mission trip led a worship service in August to share their experiences. The 2013 mission trip is to our sister church in Cuba during the second week of July.

Community Summer Youth Fellowship Program 2012

This summer, SPC offered the second Community Summer Youth Fellowship Program for all youth regardless of their church affiliation. The program ran on Tuesday evenings from 6:30 – 8:30 PM from June 26 through August 21. The program was targeted to junior high, senior high youth and college students. Over the nine (9) week period, a total of 24 youth attended ranging from 7 to 16 participants each week.

The program was supervised by Karen Loomis, Kate Jones Calone and Laurie Billadello, with Janine Billadello and Justin Loomis organizing the activities. The program consisted of outdoor game play (whiffle ball, kickball, ultimate Frisbee, etc.), indoor game play (toilet brush hockey, Parasite, Medic, etc.), refreshments (ice cream sundaes) and social time.

Enthusiasm for the program continues to grow. Most of the youth are associated with the SPC Youth Group, others are friends, and one youth who attended last year, who lives in France and visits family in Port Jefferson during the summer, returned again this year. Next year's anticipated program would begin on June 25 and run through August 20.

Sue-lebration!

In December, we celebrated Sue Bohlman's many years of service to the youth programs with a Sue-lebration on our last Tuesday night of the year. Sue was a steady presence at youth group and helped coordinate many of our special events during the year. We will miss her tremendously, but are grateful for the wonderful foundation she set for our programs.

Joyfully submitted,

The Youth Advisors who served in 2012 (Donna Emory, Stuart Campbell, Heidi DeGeronimo, Cynthia Porter, Susan Bohlman, Jennie Terman, Jackie Teter, Janine Billadello, Malissa McConnell, Jeffrey Berry, and Kate Jones Calone)

**FALL 2011 – SPRING 2012 ANNUAL REPORT
OF THE
SETAUKET PRESBYTERIAN PRESCHOOL**

Enrollment in our three-year-old class declined from eleven to nine students and was taught by Mrs. Janet Craig. Our “threes” program emphasizes social and responsible playtime in a nurturing environment separate from the home. Pre-reading, pre-math, fine and gross motor skills are integrated into our daily program. This year, there were field trips to the BB & GG Pumpkin Farm, the East Setauket Post Office, the Setauket Mill Pond, Bagels and a Hole Lot More and the Middle Country Animal Hospital as well as in-school programs with Just Friends. Just Friends meets on Thursdays in our church and, approximately four times during the school year, we visit with our “senior friends,” exchange a small treat and sing a few tunes. It is always a wonderful time for everyone involved.

Enrollment in our four-year-old class increased from nine to eleven students and was taught by Mrs. Fran Costabile. Our “fours” program emphasizes cooperative behavior, pre-reading, -writing and -math skills and kindergarten readiness. This year, there were field trips to Benner’s Farm (in the fall and spring), the Long Island Railroad (round trip from Stony Brook to Port Jefferson), the Setauket Post Office, the Setauket Mill Pond and the Emma S. Clark Memorial Library, where the children were able to receive their very first library card. In addition, the fours hosted their second annual Alumni Day when the fours’ siblings revisited the preschool.

Mrs. Costabile announced her retirement as fours teacher this year. Although the committee was saddened by the news, we are ecstatic that Mrs. Kim Castellano has agreed to teach the fours beginning in September of 2012. Mrs. Castellano obtained her Master of Science Degree in Education in 1989, earned her NYS Permanent Certification for Grades N-6 and Reading by 1993 and was a tenured teacher in the North Babylon School District from 1989-1995. She has been a substitute teacher at our preschool since 2005 and all three of her children have attended the preschool.

The committee also decided to alter the fours program beginning with the 2012/2013 school year: From September through the end of January, the fours will meet (as usual) from 9:00 AM to 12:00 Noon. The second half of the school year, the fours will begin meeting from 9:00 AM to 1:00 PM and will include a light lunch. The committee feels that this extended time will further acclimate students to their upcoming kindergarten experience by introducing lunch and additional academics.

Our preschool parents enthusiastically facilitated all of our activities. Since the preschool’s inception, we have had the most amazing families join our preschool family. Our parents participate in our programs above and beyond the call of duty and add a unique and exciting dimension to every school year. We hope they enjoyed the classes’ June luncheons honoring them. Our combined classes’ year-end trip took us to the Holtsville Game Farm.

Our preschool committee, which joyfully oversees things administrative, is comprised of the Preschool’s Director Janet Craig, Treasurer Karen Loomis, Reverend John Kloepfer, parent representative Liz Specht and Chair Laurie Billadello. We will be welcoming Laurie Engel as our 2012/2013 parent representative in September.

Our preschool annually volunteers time and resources to the following community projects: Preschool families collected twenty-four bags of Thanksgiving food supplies that were donated to the Ministries at Coram. We participated in the Emma S. Clark Library’s preschool/daycare forum in January.

As of this writing, there are nine three-year-olds and eight four-year-olds registered for the 2012/2013 school year.

Thank you to all our teachers, students, parents, volunteers and committee members whose dedication makes our preschool such an integral part of this community. We also thank the congregation and Session for their continued support.

Respectfully submitted, Laurie Billadello, Chair, August 2012

**Setauket Presbyterian Preschool
Annual Treasurer's Report
January 1, 2012 through December 31, 2012**

Opening Balances (1/1/12)		Totals
Checking	\$11,985.30	
Savings	<u>\$6,636.79</u>	
		\$18,622.09
Income		
Fran's Playground	\$1,500.00	
Interest	\$5.65	
Registration 12-13	\$2,000.00	
Tuition 11-12	\$26,170.00	
Tuition 12-13	\$19,360.00	
Reversal of Bank Error Withdrawal	\$50.00	
		\$49,085.65
Expenses		
Bank Service Fee	\$75.00	
Classroom Trips & Projects	\$134.00	
Classroom Supplies	\$340.99	
Fran's Playground	\$3,215.00	
Liability Ins.	\$250.00	
Maintenance-facility	\$125.00	
Miscellaneous (Fran's Retirement)	\$217.67	
Monthly Pymt to SPC		
Church Usage	\$2,950.00	
Salaries, Taxes, etc.	\$44,270.55	
Mobility Tax	\$95.48	
Office Supplies (checks)	\$50.10	
Petty Cash	\$800.00	
Postage, Mailings	\$80.59	
Substitute Pay	\$350.00	
Year End Luncheon (11-12)	\$90.14	
Bank Error Withdrawal	\$50.00	
		\$53,094.52
Closing Balances (12/31/12)		
Checking	\$7,970.78	
Savings	<u>\$6,642.44</u>	
		\$14,613.22

Respectfully submitted,
Karen Loomis, Treasurer
1/8/2013

WORSHIP AND MUSIC ANNUAL REPORT 2012

The Worship and Music Committee is responsible for assisting the minister in laying out the worship programs for the year and serves as a forum for new ideas. The details of the services themselves are put together by the church staff. The committee provides logistical support to the staff to make their work go as smooth as possible. Our members: Stephen Shybunko, Dick DeTurk, Arlene Rogers, Stephanie Mitchell, Paul Pratt, Tricia Restucci, and Ken Rogers perform such tasks as setting up the elements each month.

Many thanks to Music Director Rob Price and Music Director Emeritus Mark Orton for their dedication to providing an excellent music program, the committee would also like to thank all the members of our choirs for their untiring devotion. All are welcome regardless of level of talent, to join the fun this year as we continue to try different forms of music to in the effort to enhance the worship experience at SPC. We sincerely thank all who participated in the dedication concert of the Steinway piano in memory of Dwana Holroyd.

It has been a pleasure to serve with Pastor John Kloefer and wherever he goes in life and his family will always be in our hearts. The addition of Rev. Kate Jones Calone has been a blessing to our worship experience and we look forward to working with her in the years to come.

As we move forward to a new era at SPC we would like to thank the members of the congregation for having offered your time, talents and support throughout the year and look forward working with you as we all chart the future at SPC.

Respectfully Submitted In the Love of Christ,

Stephen Shybunko – Moderator

Ken Rogers – Co-Moderator

MUSIC DIRECTOR 2012 ANNUAL REPORT

In 2012, the Senior Choir changed its name to the SPC Choir, in order to make it clear that membership is open to people of all ages. We had two major performances last year. On Palm Sunday, we performed a mass that was written by Mozart at the young age of 13. On December 23rd, we performed Hal Hopson's Come Ye Faithful, which is a collection of Christmas carols and readings. We were joined by the children's choir and an orchestra made up of strings, flute, percussion and hand bells.

On November 18th, we had a concert to dedicate the sanctuary's piano in memory of our former organist, Dwana Holroyd. The SPC Choir was joined by former members, and current members of Long Island Symphonic Choral Association, to sing anthems that were among Dwana's favorites. I invited a good friend of mine, Nancy Daniels, to play the Saint-Saens Clarinet Sonata. Selma Jaber, who is now a senior in high school, was a member of LISCA's children's chorus, which was directed by Dwana. Next September, she will begin pursuing a degree in Vocal Performance. She is a young woman with remarkable talent, and she treated us to four wonderful songs. The program was closed by a performance of the Rachmaninoff Cello Sonata, by Stephanie Iovine and Doris Anne McMullen.

The members of our Hand Bell Choir were invited to perform a holiday concert at Jefferson's Ferry Retirement Community on December 9th. Cynthia Porter sang O Holy Night, and played the flute with the bell choir on a couple of pieces. We also had a holiday song sing-along. Helen Smith and Dorothy Trump are both former members of the bell choir, and residents of Jefferson's Ferry; it was a real treat for all of us to be able to see and perform for them. The audience enjoyed the concert, and we will hopefully be invited back.

Florence Gettler has been a member of the SPC Choir for many decades. Although I came to SPC after her husband, Ferd, had passed away, I have heard many stories about their performances as a song and dance team. A few years ago, the talent show's theme was 'Pirates,' and I was able to experience her theatrical guidance, first hand, as the choir sang selections from the Pirates of Penzance. At the end of 2012, Florence decided that it was time to leave the choir, and I know that I speak for all of us in thanking her for her many years of devotion.

Bethany and Steve Ehrlich very graciously hosted a swim party for the children's choir and the holiday party for all of the people involved with the music programs at SPC. I offer many thanks to them both.

Finally, I would like to offer a very sincere 'thank you' to Linda Kloepfer. As well as being Pastor John's wife, Linda is the organist and music director at the Westhampton Presbyterian Church. Over the years, she has been an enormous help to me, by playing the organ at many of our services. She has covered countless Wednesday evening and Sunday afternoon services. I am truly grateful to her, and will certainly miss both her and John.

Respectfully Submitted,

Robert Price
Music Director

FLOWER COMMITTEE ANNUAL REPORT 2012

Weekly flowers and flowers by request were arranged through the Flower Committee. Our committee depends on donations so we try to represent the congregation's wishes and also keep costs to a minimum – not always an easy task but one the committee strives to achieve.

Holiday decorations and special events are planned and executed by the committee. This year Joan Bloom with aid of the Flower Committee and volunteers was the chairperson for Easter. Vikki Bellias and Mary Sansone with the help of the Flower Committee and volunteers were the chairpersons of the Christmas decorations. I thank them immensely! And a special thank you to the behind the scenes volunteers that watered the plants and help to remove the decorations afterwards! Also, many of the church's programs are supported by the Flower Committee's donation of talent with flowers or plants. I promise only 2 meetings per year!

The Flower Committee welcomes new members to arrange flowers, plan special events and assist in holiday decorating. We have award winning members ready to aid anyone with an interest in joining the Flower Committee. Please consider coming to our next planning session in February. We have a need for holiday decorating volunteers and monthly Sunday arrangers.

Present members of the Flower Committee include Vikki Bellias, Joan Bloom, Doty Campbell, Tori Nelson, Arlene Rogers, Mary Sansone, Charlene Seifert and Gretchen Smith. I especially want to thank the Committee for stepping in and filling in for me this past year.

Thank you to the contributors of time, talent and financial assistance for the Flower Committee. Your efforts have made it a joy to serve on this committee.

Respectfully submitted,

Katharine Coen

HOUSE AND GROUNDS ANNUAL REPORT FOR 2012

Much of the work accomplished by the House and Grounds committee could not have been done without the help of volunteers and the members of the House and Grounds committee. The members include; Mike Bicknell, Harold Campbell, Al Gravestock, Howard Gandt, Frank Marino, Bob McCarthy, Paul Pratt, Don Richtberg, Rowena Scarrow, and Howard Scarrow. As ad hoc members, we have received special support from Karen Loomis and Betty Stein.

January – March

Completion of carpeting in main floor hallways and sound system for Fellowship Hall. New dimmer switch modules were installed to control sanctuary lighting. Purchased and installed two new microwaves one in Fellowship Hall and the other in parlor kitchen. Various maintenance projects were completed which included; construction of a ramp so that the new piano could be moved easily, and installation of new closet doors in the foyer of the Fellowship Hall. Initiated the transition of cemetery plot deeds to a fireproof filing cabinet in church office. Installed a baby changing table in the bathroom outside the church office. Painted Fellowship Hall hallway and office walls with volunteer help. Ordered replacement freezer. Reviewed service contracts for HVAC and kitchen appliances.

April – June

Received and reviewed proposals for air-conditioning the parlor, choir room and the Jr/Sr. high room. Made preparations for annual inspection and spring cleanup. Reviewed plans for a temporary pulpit for the SPC 200th anniversary celebration. Conducted Spring Cleanup. Met with representatives of replacement window manufacturers and requested estimates for replacing the sanctuary windows. Received various estimates for power washing, painting all trim as well as painting and re-glazing sanctuary windows. Had engineering study of steeple prepared and estimate of cost to repair. Reviewed estimates for steeple repair. Contracted with Long Hill Contracting to do repair work. Had air-conditioning units installed in the parlor and choir room. Inspected manse and noted items that needed to be repaired. Trimmed trees by handicapped parking. Reviewed proposals for sanctuary windows.

July – September

Air-conditioning was installed for the Jr/Sr high room. New bulletin board was installed in the hallway. Continued work on repairs in the manse. New lighting was installed in the hallway. Rain and storms caused some flooding in downstairs' areas, necessitating the clearing of drains and patching of leaky areas. Began discussions on refurbishing the Martha Jane Room and downstairs classrooms. Requested proposals for installation of sanctuary windows. Had sound system adjusted and system operation reviewed with the deacons and other interested personnel. Steeple repair completed.

October – December

Work began on the complete remodeling of the powder room in the manse. Session approved purchase of replacement sanctuary windows. Super storm Sandy left us without power for several days which caused the dry sprinkler system to fill with water causing numerous leaks. Once electrical power was restored, system was drained and all alarms reset. As a result, a new building usage letter was recommended. The Fall cleanup was a success with over 40 people lending a hand. Heating system was repaired and recommendations were made for rotation of burners. Estimates for the Martha Jane room and classrooms downstairs were requested of vendors. Requested and received a reduction in our fuel oil price from our vendor. We continued to do minor maintenance jobs including carpentry, electrical work and minor plumbing repairs.

Our facilities are aging and need constant repair and maintenance. Throughout the year, volunteer assistance is needed. Please feel free to contact any member of the House and Grounds committee to offer your talents, skills and time. It will be greatly appreciated.

Respectfully submitted, Bill Gray

HISTORICAL PRESERVATION COMMITTEE ANNUAL REPORT 2012

The Historical Preservation Committee is a sub-committee of the House and Grounds Committee and considers its mission to research, compile, and preserve the church's historical materials. We are also interested in sharing our church's history with the congregation and community via exhibits, programs, and publications.

- Our focus this year was the celebration of our Church Sanctuary's 200th Anniversary on May 20, 2012. We worked closely with the Peace & Justice Co., the Fellowship Co., and the Music & Worship Co. We appreciated all the help from these committees. In conjunction with our celebration was a major mission project to benefit Habitat for Humanity. The "Build-a-House" fundraising campaign netted funds for a Habitat family. Organized by the Peace & Justice Co., a group from our congregation worked on a Habitat house in May. The Music & Worship Co. provided two heavy brass candleholders which we had engraved in honor of the 200th celebration and which were dedicated at the May service. Arlene Rogers designed a celebratory banner to hang from the balcony.
- Four "Historical Moments", written and researched by Carol Gray and Ann Fossan, were presented to the congregation during several Sundays preceding the event. Ann Fossan designed and edited these presentations creating a pamphlet, "Historical Notes", for our congregation.
- On May 20th, 2012 a skit "Our Town: Setawket 1812", written by Ann Fossan was presented during the Sabbath service. Costumed actors recreated a Sabbath service of that period, complete with a high pulpit. The congregation noted the lack of cushions or hymnbooks as a sign of the 1812 time period. A delicious light repast was provided by the Fellowship Co.
- An historical exhibit of this church was on view at the Emma Clark Library for the month of May. Thanks to Herta Wulff and Bonnie Schlagel for their aid.
- Mike Dorn traveled to The Presbyterian Historical Society in Philadelphia to bring official session minutes from 1907-2003 for safekeeping. Plans to microfilm these records in the near future are expected.
- A sub-committee was formed to research grants for our cemetery and to explore options for the digitization of our records. This committee includes Carol Gray, Harold Campbell, Dick Russell, and Diane Curtiss. We appreciate all their on-going efforts.

Respectfully submitted,
Stephanie Morris, Historian

Historical Preservation Committee

Harold Campbell	Dick Russell
Peggy Olness	Carol Gray
Greg Nicklas	Martha Porter
Diane Curtiss	Bonnie Schlagel
Mike Dorn	Herta Wulff
Stephanie Morris	



PEACE AND JUSTICE COMMITTEE ANNUAL REPORT 2012

The Peace and Justice Committee works on behalf of the church and other mission partners to serve the needs of others and to be a visible witness to Jesus Christ. Thanks to a great year committee members: Rowena Scarrow, Lois Whitman, Melanie McDermet, Sheri Aicher, Joan Marino, Kim Richardson, Stacy Torres, Bonnie Schlagel, Barbara Curtis and youth Constance Mulford. A special thank you to Greg Cote who delivers the food we collect to Coram Ministries! Our missions this year were as follows:

HUNGER AND HOMELESSNESS

Soup Kitchen: SPC has been a long time supporter of hunger and homeless mission through The Welcome Inn. There are many devoted members of our church and the community that pull off a scrumptious meal on a weekly basis. Participants dice, chop and sauté a culinary masterpiece that enjoyed by at least 45 – 60 guests per week. On Mondays volunteers from our church cook and freeze meals that can be served on Wednesday. On Wednesday volunteers serve the meals to all who come. The numbers that are served vary from 19 (during a severe storm) to as many as 75. So thank you all who financially contribute, as well as to our devoted volunteers. ‘, Jack, Pat, Barbara, Paul, Ken, Patti, Kevin, Diane, Joanne, Cathy, Carol, Walter, Rita, Stephanie, Martina, Mike, Ron (forever in our hearts Jill) and anyone else who has given of their time.....

Christmas Eve Dinner: SPC along with The Welcome Inn hosted its fifth Christmas Eve dinner for patrons that visit The Welcome Inn, Pax Christie and Our Daily Bread located over at the St. James Catholic Church in Setauket. This year we also reached out to Coram Ministries. This was a grand effort made by the P and J members, The Welcome Inn as well as a lot of congregants. We served a scrumptious meal of ham and all the fixins’, enjoyed by 91 guests and had a volunteer staff of 30. This year there were many more families and children. We gave away 13 gingerbread houses, scarves and gloves and at the end people took home the Christmas flowers. At the end of the dinner many families took home the homemade pies to enjoy the following day. This outreach to the hungry on Christmas Eve has proved to be a much needed mission. Thank you to all who participated physically or in spirit!

Bread For The World Institute: Bread For The World Institute is a collective Christian voice urging our nation’s decision makers to end hunger at home and abroad. This year we were able to restore funds for BFTW and recommitted to this mission by sending funds to the Institute so they can continue to do research on world hunger. We contributed also to this mission by participating in a letter writing campaign. We sent 152 letters to the powers that be...Hopefully, collectively, we have been heard

Food Mission: We supported the Coram Ministries and Infant Jesus this year through your donations of non perishable foods and financial contributions. The Ministries provide food, gift cards, counseling and clothing to those in need. They are open Monday through Friday from 1:00 – 5:00. If anyone is looking to volunteer this is a great organization.

Long Island Council of Churches: The Long Island Council of Churches is the coordinating body for the ecumenical work of churches in Nassau and Suffolk counties. Its mission is to unite diverse Christians to work together to improve living conditions on Long Island. 94% of the low income clients they serve are through their offices in Hempstead and Riverhead under the direction on Rev. Tom Goodhue. This year we sent funds to LICC directly for their annual Share The Harvest dinner that provides monies to help support the growing need of the hungry on Long Island. We need to keep the food and monies coming.

Maureen's Haven: The goal of Maureen's Haven is to provide safe, temporary housing to the homeless during the cold winter months. The program operates from November 1st to April 1st and transportation to and from many Houses of Worship that provide the meals and shelter is included in the services provided...We sent funds to help keep the bellies full and bodies warm through what looks to be a severe winter.

Plant a Row for the Hungry: Since 1995, American gardeners have donated over 14 million pounds of herbs and vegetables to feed the hungry in our local communities and neighborhoods. Ken Rogers and Karen Carroll headed up our own plant team, which dug, hoed, planted, watered and picked. This year the garden was expanded to include 15 participants in all. The gardeners fought off many pests that could of proved devastating to the garden. At the end of the season over 500 pounds of fresh produce was donated to the soup kitchen.

The Breakfast Run: The Midnight Run (Breakfast Run) is a volunteer organization dedicated to finding common ground between the housed and the homeless. Midnight Run is not a solution to homelessness. Through Midnight Run, volunteers come to see homeless as real people, not a commodity. This past January and July we organized two 'breakfast runs.' As we are becoming experienced we are getting larger runs (meaning more people to feed), so we would appreciate any financial donations. Our committee will be offering more 'Runs' in the future.

The Peace and Justice Committee starts off in September with '6 months of hunger awareness,' This simply means that each month we offer a way for the congregation to get involved with SPC's hunger missions.

Our first month we did 'Bread for Bread', where many people baked bread and goodies and we sold these items after worship on a Sunday. This year we made over \$400. The following month we did our third 'Volley for Mission,' games held at Ward Melville High School. We along with, The Unitarian Universalist in Stony Brook, St. James Roman Catholic Church in Setauket, First Presbyterian Church in Smithtown ,the Caroline Church volleyed all to support five different missions on Long Island. They were The Welcome INN, Our Daily Bread, Hobbs' Farm, Food Not Bombs and The Protestant Campus Ministries. (This was the only organization that does not focus on hunger relief), but a great organization just the same. We raised a bit over \$3200. This year we hope to have more of the congregants come out to support this effort.

We also did an offering of letters on behalf of Bread for the World. We wrote 152 letters and sent them off to local congress people and senators so our voices could be heard to change policies of global hunger. During our food drive, in November we collected 1243 (total count) of non perishables products, as well as \$575.00 worth of gift cards that went over to Coram Ministries. The Christmas Eve dinner and the Breakfast Run came next where we put forth a grand effort to help the hungry locally. In February we collected pancake mix and peanut butter (along with some random syrup and jelly) for the Gerald Ryan Outreach Center located in Wyandanch. We collect these items because they are one of the most requested amongst patrons!! We thank all of you who participate throughout the year "Until all are fed."

SOCIAL JUSTICE:

Brighter Tomorrows: Brighter Tomorrows is a safe house for victims of domestic violence. We financially supported BT as well as sent many personal hygiene items over to them. No community is safe from domestic violence, we applaud the effort that this organizations uses each and every day .

Coalition of Immokalee Workers: The Coalition of Immokalee Workers (CIW) is mostly Latino, Haitian and Mayan Indians immigrants in the state of Florida. The CIW now has nearly 4000

members. The CIW has two primary campaigns one is to improve the working conditions for Florida tomato pickers by calling on buyers to pay a penny more a pound for their tomatoes. The Anti Slavery campaign is an effort to put an end to the continued existing agricultural industry. To date the CIW has worked to investigate and federally prosecute seven cases of modern day slavery. As the 2013 season begins, the Campaign for Fair Food looks to: organizing on the national level to expand its foothold on the grocery and food services sectors and working with the participating growers in Florida to ensure that the agreement functions smoothly and effectively. Trader Joes signed the victory this year. This was a major victory for the CIW. This coming year they are looking for Chipolte to sign on as well. So they boycott is on!! Good luck to and prayers with the CIW!!!!Thank you for a great job. Website: www.ciw-online.org and the PC (USA)'s work for fair food, www.pcusa.org/fairfood.

Cuba: San Antonio de los Baños, Cuba and the Setauket Presbyterian Church have had a partnership as sister churches since 1993. Our church has sent delegates from our church to share with our sister church in Cuba every three years since the formation of the partnership, under the travel license obtained by the Presbytery of Long Island from the U.S. Department of Treasury. During these trips, we share faith, fellowship and we help the people with any projects they might need help with. We will continue to support our sister church both in spirit and in prayers. We had an Adult Ed class this year containing singing, food, music, a power point presentation and personal stories from people that had gone to Cuba. We also added a bulletin board to keep people updated in what is happening with Cuba.

Protestant Campus Ministry: The P&J committee donated \$ 1500.00 to this ministry; The Protestant Campus Ministry is a non judgmental Christian affiliation. It seeks to serve all persons regardless of denomination, age, race, national origin, or sexual orientation. PCM encompasses the students, faculty, administration, and staff of SBU, as well as people from the greater community.

Martin Luther King Interfaith Service: SPC was one of the sponsors along with Island Harvest, Long Island cares, The INN, LI Jobs with Justice, MICAHA and Muslims against Hunger. This is a multicultural, interfaith celebration on behalf of the children of Long Island's working poor people.

HUMAN RIGHTS:

Immigration Reform: Beyond the doors of church... we support...

Welcoming The Immigrant: Resources to teach, preach and talk about immigration reform: Some of our church members went to this informative workshop that provided resources and insight to promote immigration solutions that include and work for everyone. This was sponsored by the following organizations (see below) Long Island WINS , The Workplace Project, LI Immigrant Alliance , LI Jobs With Justice and LI Counsel of Churches and offered at the Unitarian Universalist Church in Stony Brook. The LI Presbytery will be working along with other organizations to educate, support and inform people of immigration on LI.

Postponed was the 'Marcelo Lucero 'play due to Hurricane Sandy. Lucero was the Ecuadorian immigrant that was beaten to death by a bunch of kids in November 2008. This 'must see' play is postponed until March 16th 2013.

Jobs with Justice: Jobs With Justice engages workers and allies in campaigns to win justice in workplaces and in communities where working families. JWWJ lifts up workers' rights struggles as part of a larger campaign for economic and social justice. To learn more about Jobs with Justice go to www.jwj.org.

The Workplace Project: was founded on the belief that while simply providing services might alleviate some of the pain of exploitation; it would do nothing to fix the problems in the long run. Instead it has chosen to build community centers of and for immigrants, which work through a cycle of

outreach, leadership training, membership building, and organizing for change in the labor context. For more info check out www.workplaceprojectny.org.

Long Island Council of Churches: see above

Long Island Immigrant Alliance: provides support to all Long Island immigrants and seeks to facilitate the creation of an inclusive and welcoming society. This is done with support of community, religious and labor organizations working together in solidarity with all immigrants who are a vital in our communities. www.longislandimmigrantalliance.com.

Long Island WINS: provides resources and insight to promote immigration solutions that include and work for all communities. They do this through various events throughout the year. More info www.longislandwins.com.

‘More Light’ Church: The mission: Following the risen Christ, and seeking to make the Church a true community of hospitality, the mission of More Light Presbyterians is to work for the full participation of lesbian, gay, bi sexual and transgender people of faith in the life, ministry and witness of the Presbyterian Church (USA). Who They Are: Individual members and congregations of the Presbyterian Church (USA) who are faithful to God’s call and believe that God continues to open new understandings of scripture and the Word in the life of Christ. As a Christian community, they believe that the church must seek to live out those understandings in our life together.

The Covenant Network is coming to you with seven conferences around the country. There will be one in NYC on April 16th 2013 and it is at First Presbyterian. Together this panel will bring guest speakers and deep thinkers of what it means to be a new church in a new day ! There purpose is with help of God’s grace the CN of Presbyterians is called to strengthen the Church of Jesus Christ by furthering the inclusion of persons identifying as LGBT that was signaled by the adoption of G-2.0104 B and by working for the unity of the Church and engaging in conversation with whom we disagree, seeking understanding and reconciliation.

Shalom Interfaith Project: The Shalom Interfaith project is made up of a group of churches that support financially a social worker to work with those people in the community that need help navigating the social service programs available to them. This is done through referrals by clergy or laypeople representatives of congregations. A much needed service to those who are disenfranchised.

Trip to the United Nation: In November a group of 12 congregants traveled by train and went to the United Nations along with the West Hampton Presbyterian Church to see a presentation on the conflict between Israel and Palestine. We heard speakers from both Israel and Palestine and they presented their view of what is going on and what the government is doing or not doing, a truly informative afternoon. Hopefully we will plan another such trip in the coming year.

Hurricane Sandy Relief: Hurricane Sandy was devastating to many people that some of us may know on the South Shore of Long Island. Many of us took supplies, food and volunteered during the first week or two of the devastation. Some of us volunteered with the Presbyterian Church in Babylon and some of us took much needed supplies to Oceanside. Monies were donated to the PDA, but the money stayed local and went directly to the South Shore community. We gave about \$800.in monetary donations. If you would like to help go to Long Island Council of Churches web site or longislandvolunteercenter.org. We will also be having a work team mobilized in the not too distant future.

AND STILL MORE...

Blood Drive: The lady in red , AKA Rowena Scarrow was a one woman posse as she corralled many members of the congregation into donating 38 pints of blood and many pints of platelets. This year we hope to surpass our last years' donations.

Youth Outreach: Some of us who are mentors to some of the youth built dog houses to donate to a project called 'Break The Chains ' This organization builds dog houses and gives them to dog owners that cannot afford them and educates the owners on the importance of proper care. Stacy Torres was on educator for the day on what the organization stands for and what they do. We all had a great time and enjoyed working with our 'mentee' for the day. We hope to do more projects like this one in the future.

We have also recognized and donated to World Peace Day and Human Rights Day. The Peace and Justice Committee has had a challenging, yet fulfilling year. We are always thinking of new ways and ideas to give back to the community and the larger World. As always the Peace and Justice Committee welcomes new members and ideas and is an open committee.

This sums up a most eventful year. As always we serve with compassion, patience and love.

Submitted in the name of Peace and Justice,

Linda Obernauer

MEMBERSHIP COMMITTEE ANNUAL REPORT – 2012

Welcoming visitors and incorporating new members into the life of the church continued to be the major goals of the Membership Committee. To this end, committee members once again personally contacted visitors who provided telephone numbers when signing the Friendship Roster. Although invitations to Exploring Membership classes were published in the *Steeple News* and weekly worship bulletins, we personally contacted individuals who had expressed interest in learning about church membership and encouraged them to attend these classes. We held two series of Exploring Membership classes this past year during which inquirers and committee members alike shared faith journeys and learned about one another, our local congregation and its mission, and the Presbyterian Church as a whole. Welcoming new members did not end with the class series, however. Most of the ten members who joined during 2012 were paired with congregational mentors who agreed to offer personal attention and guidance during their first year of membership. The committee is very grateful to all who willingly embraced the roll of mentor when asked and to Mae Hultin who ably coordinates the mentoring program.

Knowing that a small committee cannot attract visitors and generate a welcoming atmosphere without help, we focused on creating and maintaining opportunities that would enable and inspire all church members to connect with one another and feel at home. Our weekly ad in *The Village Times* provided visibility within the community. The Friendship Rosters equipped worshippers with the information necessary to greet visitors and members sitting near them by name. Photos of our newest members, displayed near the entrance to the church, helped all to identify and reach out to these recent additions to our church family. Periodic “Nametag Sundays” provided opportunities to easily connect names with familiar faces. Working behind the scenes, we continued to host receptions whenever new members, including the teens in the confirmation class, joined the church and to provide informational materials, both in print and online.

For the third year, members of our faithful team of greeters welcomed each person entering the church on Sunday morning. Please join me in thanking this dedicated team who wholeheartedly embraced this ministry of hospitality: Carol Bunning, Susan Colatosti, Janet Craig, Debbie Gandt, Carol Gray, Mae Hultin, Alfreda James, Joan Kahnhauser, Lois Levine, Diane Melidosian, Sam and Stevie Morris, Susan and Jim Mulski, Carol Russell, Virginia Sassano, Susan Schechter, Karen Shiels-O'Donnell and Herta Wulff.

I especially want to thank the members of our small but dedicated committee—Karen Carroll, Mae Hultin, Kim Richardson, Paul Pratt and Bonnie Schulz—without whom little would have been accomplished.

Respectfully submitted,
Joan Kahnhauser, Moderator

FELLOWSHIP COMMITTEE ANNUAL REPORT 2012

Never be lacking in zeal, but keep your spiritual fervor, serving the Lord. Be joyful in hope, patient in affliction, faithful in prayer. Share with the Lord's people who are in need. Practice hospitality.
Romans 12:11-13 (NIV)

Zeal we do not lack!

It is truly an honor to offer congregants and friends an atmosphere of fellowship in times of both celebration and remembrance. 2012 was more of a “yeah, we can do that” helping hand to other committees and members than a year of planned events.

From memorial services that needed a special touch, to piano dedications that needed to “hit the right note”, Fellowship committee members were always there!

Pasta for Plant-a-Row was the early spring benefit that got us started. And then May was our big month! We hosted our bi-annual fashion show fundraiser – this year called “Fashion A’Flutter” – to raise almost \$2,000 for Brookhaven Town’s Dress for Success program. An amazing day.

Not two weeks later, SPC marked the 200th anniversary of its sanctuary. It was a ploughman’s lunch for all that day. So successful among the hungry souls that the larder was bare by the end of the day!

Kate Jones Calone’s ordination in June gave us another reason for celebration and the food and décor matched the joyous occasion.

The Stewardship Brunch in late October went smoothly. This annual and amiable event is down to a science.

In December, carolers were fortified with hot cider and goodies before they serenaded some of the congregants who spend most of their time at home. Good tidings to all, indeed!

2013 looks to be busy! We may “send forth” a beloved minister and perhaps welcome a new one...we’re looking to possibly revive ye old Potluck Supper (or late lunch)...and we hope April sees a very fun choral event co-sponsored by Peace and Justice.

Our committee is always looking for people who enjoy lending a hand in the ministry of fellowship, companionship and community. Food is almost always involved so we’d love some good cooks and great hosts to join us as we plan future events. No major commitment necessary! If you have even the spark of an idea for an event that would interest members of the congregation, let us know!

Many thanks to co-moderator Ruth Cote, and members Carol Ullo, Barbara Ariola, Arlene Rogers, Susan Mulski, Diane Melidosian and Allie Nicklas. And to all the behind-the-scenes, there-when-we-need-them helpers, we couldn’t carry on without you!

A very special note of thanks to the indomitable Karen Loomis whose graphic arts skills and way with words is a boon to this committee.

Respectfully submitted,
Susan Murphy Schechter, co-moderator
Susanmurphy400@gmail.com
631-662-6786

FOUNDERS CIRCLE ANNUAL REPORT 2012

The year has been a difficult one for our Circle and we have been hanging on with a wing and a prayer. We lost several key members who moved from our area. Other former faithful members are house bound due to illness and sadly some passed away. The remaining few, though experiencing difficulty recruiting new members, determined to make every effort to continue Founders. We are the oldest continuing womens group of the Church and were reluctant to be the ones who broke the chain. It was started in the 1950's as the Missionary Society of the Setauket Presbyterian Church "to strengthen the faith of the women of the Church." Its purpose was to nurture faith through Bible study and prayer, support the mission of the Church worldwide and build an inclusive caring community of women. In the 1980's Missionary Societies became Circles to foster more democratic groups and though our name was changed, we remained the same.

Each meeting begins with Bible study based on the Horizons study of the year along with Presbyterian women all over the country who are discussing the same Book at the same time. It's an awesome thought. In a relaxed, intimate atmosphere, members feel free to express opinions, ask questions, debate interpretations and learn more about the Bible than they ever would in a more formal setting. From January to June we continued and completed "Confessing the Beatitudes", a most unique study. The author, Margaret Aymer, offered important insights about the original context of the scripture (mainly from Mark and Luke). After a long summer recess we began, somewhat behind our sister churches, on the new study for the year, "Dispatches to God's Household: The General Epistles." Also known as the Catholic (universal) or Minor (because of their short lengths) Epistles, these writings were formal communications that were intended to be read publicly. Thanks to Pastor John, who led the session, we got off to a good start.

Our commitment to our mission projects remains strong as ever. In May we sponsored our annual Malaria Networkers Prevention program by sponsoring our usual Mothers Day remembrance program. This is extremely popular with the congregation and hopefully will be a permanent calendar item. It's a wonderful way to honor our own mothers while we help other mothers fight malaria from their own children...a continuing circle of love. We also continue to support three little girls under the sponsorship of World Vision International. Although donations have fallen off somewhat, we are able to continue comfortably thanks to the Sylvia Glenn Memorial Fund.

A very important component of Founders Circle is the opportunity to get to form friendships. In our small loving group, lifelong friendships are cemented as we share our joys and sorrows. Another bonus is the hospitality offered by some members. As we meet and have lunch in their homes—a practice that gets more obsolete as time goes on. Other members prefer to hostess in the church parlor. Either way, come join us on the second Thursday of the month from 11:00 to 1:00 and see what we're all about. It's set for a time for those who do not drive at night and for mothers whose children are in school. Just let us know so we can set a place for you at the table.

Respectfully submitted,
Mary M. Seigle

The Setauket Presbyterian Church

Established in 1660

5 Caroline Avenue, Setauket, NY 11733; 631- 941-4271; setauketpresbyterian@verizon.net
www.setauketpresbyterian.org

THE SESSION

Stuart Campbell, Clerk of Session

CLASS OF 2013

Mark Bohlman
Joan Kahnhauser
Frank D. Marino, Jr
Linda S. Obernauer
Steven W. Shybunko
Shaelea Carroll

CLASS OF 2014

Mark Aicher
William Gray
Susan Murphy Schechter
Carol J. Ullo
Robert McCarthy

CLASS OF 2015

Ruth Cote
Barbara Curtis
Kenny Rogers
Michael Tucci
Kate Zvokel

THE DIACONATE

CLASS OF 2013

Barbara Ariola
Adam Lapitino, Co-Moderator
Patricia McCumber
Joellen F. McNamara
Charles M. Scharrenbroich
Jennie Terman
Marie Usher
Nick Pulaski, Jr.

CLASS OF 2014

Sherri Aicher
Michael Bicknell
Janet Craig
Michael Dorn
Heather Rathburn

CLASS OF 2015

Kelly Doerge
Nathan Hibberd
Tori Nelson
Arlene Rogers
Sandy Roth
Carol Russell

PRESBYTERIAN WOMEN

Dare Circle:

Arlene Rogers, Co-Moderator
Melanie McDermet, Co-Moderator

Founders Circle:

Mary Seigle, Moderator

THE STAFF

The Rev. John Kloepfer, Ph.D., Interim Pastor
Kate Jones Calone, Assistant Pastor

Robert E. Price, Music Director and Organist
Mark Orton, Music Director Emeritus
Karen Loomis, Church Office Manager
Bethany Ehrlich, Church School Superintendent
Pat McCumber, Asst. Church School Superintendent

Richard A. Holroyd, Church Treasurer
John T. Strong, Jr., Financial Secretary
Janet E. Craig, Preschool Director
Kim Castellano, Preschool Teacher

CHURCH HISTORIAN

Stephanie R. Morris

As a congregation of the Presbyterian Church (USA), Setauket Presbyterian Church is a member of the
Presbytery of Long Island and the Synod of the Northeast.

2012 SESSION MEMBERS AND COMMITTEES

Adult Education	Carol Ullo (Moderator) Michael Tucci
Christian Education	Kate Zvokel (Moderator)
Fellowship	Susan Murphy Schechter (Moderator) Ruth Cote
Finance	Ruth Cote (Co-Moderator) Jack Strong (Co-Moderator) Mark Bohlman (Liaison) Mark Aicher
House and Grounds	Bill Gray (Moderator) Frank Marino
Membership	Joan Kahnhauser (Moderator)
Nominating	Mark Bohlman (Moderator) Carol Ullo
Pastor Nominating Committee	Mark Aicher Susan Schechter
Peace and Justice	Linda Obernauer (Moderator) Barbara Curtis (Soup Kitchen)
Stewardship	Bob McCarthy (Moderator) Michael Tucci
Worship and Music	Steve Shybunko (Moderator) Ken Rogers

Church Personnel Committee

Richard Russell (Moderator)	Term expires March 1, 2013
Margaret Parker	Term expires March 1, 2015
Mark Aicher (Session Liaison)	Term expires March 1, 2014

STATISTICS - 2012

CHURCH MEMBERS AS OF DECEMBER 31, 2011482

ADDITIONS

By Profession and Reaffirmation of Faith 17
 By Letter of Transfer
 From Inactive Roll4
 Total21

LOSSES

Deleted and Inactive Roll.....4
 Transferred.....2
 Ordained to Ministry0
 Deaths2
 Total7

CHURCH MEMBERS AS OF DECEMBER 31, 2012495

CHURCH SCHOOL ENROLLMENT (through Junior High)..... 63

AVERAGE WEEKLY ATTENDANCE

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Church	176	176	179	175	162	144	148	164	135	127
Church School	91	87	86	79	53	53	39	39	35	30
Adult Education	40	35	35	30	30	20	28	41	27	31

BAPTISMS5

MARRIAGES2